

AGENDA
REGULAR MEETING
YECA GOVERNING BOARD
Wednesday, June 17, 2026
2:00 P.M. Public Session

Yolo Emergency Communications Agency, 35 N. Cottonwood St, Woodland, CA 95695

ALL ITEMS ARE FOR ACTION UNLESS OTHERWISE NOTED WITH AN ASTERISK (*)

1. Call to Order (2:00 PM)

2. Approval of the Agenda

3. Announcements

4. Public Comment

Speakers must state their name and city of residence for the record and limit their remarks to three minutes. Members of the public audience may address the Governing Board on any item not on today's agenda. No response is required and no action can be taken, however, the Governing Board may add the item to the agenda of a future meeting.

5. Consent Agenda

Consent Agenda items are considered to be routine and will be considered for adoption by one motion. There will be no separate discussion of these items unless a member of the Governing Board, member of the audience, or staff requests that the Governing Board remove an item. If an item is removed, it will be discussed in the order in which it appears on the agenda.

- a. Approval of the Minutes from the May 6, 2026, Regular Meeting
- b. Operations Division Report
- c. Current Year Budget Status Update
- d. Sutter Buttes Communications Radio Maintenance Amendment

6. YECA Radio & Microwave Upgrade Procurement & Funding – Voted Item

Staff summary providing project details for YECA's microwave and radio infrastructure replacement, along with proposed funding of \$8.3M through Government Capital


- a. Tait Communications Quotation Summary
- b. Aviat Networks Quotation Summary
- c. Government Capital Corporation Updated Resolution & Preliminary Term Sheet
- d. Authorization to enter into an agreement with the City of Woodland to take lead of a potential procurement for an additional radio project that would be charged back to the city

7. Proposed Next Scheduled JPA Board Meeting TBD

8. Items for Future Meeting Agenda

9. Adjournment

I declare under penalty of perjury that the foregoing agenda was available for public review and posted on/or before June 12, 2026 on the bulletin board outside of the Yolo County, Erwin Meier Administration Center, 625 Court St., Woodland, California and on the agency website:



Dena Humphrey, Executive Director

If you are a person with a disability and you need disability related accommodations to attend the meeting, please contact Tianna Dumas at (530) 666-8900 or (530) 666-8909 (fax). Requests for accommodations must be made at least two full business days before the start of the meeting.

**YOLO EMERGENCY COMMUNICATIONS AGENCY
(YECA) GOVERNING BOARD**

May 6, 2026

2:00 P.M.

Minutes

The YECA Governing Board met on Wednesday May 6, 2026, at the Yolo Emergency Communications Agency, 35 N Cottonwood St. – Conference Room, Woodland. Board Chair Binns called the meeting to order at 2:04pm.

PRESENT: Primary Board Members: Dena Humphrey, YECA Executive Director, Steve Binns, City of West Sacramento, Tom Lopez, Yolo County, Kim McKinney, City of Woodland, Shawn Kinney, Yocha Dehe Wintun Nation

Absent: Jack Snyder, City of Winters

Entry No. 2

Minute Order No. 2026-05

Approval of the Agenda - [Approved](#)

MOTION: Kinney SECOND: McKinney AYES: Binns, Kinney, McKinney, Lopez Absent: Snyder

Entry No. 3

Announcements- None

Entry No. 4

Public Comment – None

Entry No. 5

Minute Order No. 2026-06

Approval of Consent Agenda – [Approved](#)

- a. Approval of the Minutes from the April 1, 2026, Regular Meeting
- b. Operations Division Report
- c. Current Year Budget Status Update

MOTION: Lopez SECOND: McKinney AYES: Binns, Kinney, McKinney, Lopez Absent: Snyder

Entry No. 6

Minute Order No. 2026-07

Agencywide Compensation Packages for periods July 1, 2026 thru June 30, 2029- [Approved](#)

Approval of Labor Agreements, Non-Represented Employee Compensation, and Executive Director Employment Agreement staff summary

- a. Yolo Communications Dispatchers Association (YCDA) MOU
- b. YECA Non-Represented Employee Compensation Package
- c. Executive Director Employment Agreement – **orally stated to the Board**
- d. FY27- FY29 Agencywide Salary Schedule
- e. FY27 Agencywide Benefits Summary

MOTION: Lopez SECOND: Kinney AYES: Binns, Kinney, McKinney, Lopez Absent: Snyder

Entry No. 7

Minute Order No. 2026-08

YECA Final FY26/27 Budget- [Approved](#)

- a. FY26/27 Budget

- b. FY26/27 CIP Summary
- c. FY26/27 CIP 10-Year Forecast
- d. FY26/27 Authorized Position Table

MOTION: Lopez SECOND: McKinney AYES: Binns, Kinney, McKinney, Lopez Absent: Snyder

Entry No. 8

YECA Radio & Microwave Upgrade Project Presentation - *Info Only

Craig Trygstad, President from TRYG, Inc. presented an overview of the Radio & Microwave Upgrade Project. He highlighted the necessary upgrade due to “end of life” of the existing 8100MHz which will be replaced with 9400 repeaters; 9400 stations perform simulcasting internally. Additional highlights from Craig’s presentation below-

- Elimination of simulcast distribution amplifiers (SADs)
- Radio channels GOLD, WDP, Woodland TAC, WPW are going from single site to four-site simulcast
- Combining YSO TAC and Special E to create a new repeater channel pair
- YSO Primary + WDP frequencies only 30 KHz apart- best solution to find alternate location – other than YECA, no other shared sites
- Why AVIAT- Nokia microwave radio (MDR 8000) is obsolete
- Need to find alternate site for the Port or create a different hop to Clarksburg due to Sequoias planted in Southport
- Microwave implementation- 1yr. project
- Schedule old microwave decommission at the end of the project
- Costs- Tait mobile radio \$5.59M, Aviat/Microwave - \$2.58M, recommend 5% contingency of \$400K, recommended total budget of \$8.57M
- Microwave path guarantee is not in place until physical path surveys are completed
- LMR detailed design – optimizing for consistent channel coverage

Entry No. 9

Minute Order No. 2026-09

Resolution to Engage with Government Capital Corporation Application Process- [Approved](#)

- a. Resolution: Authorization for Engagement
- b. Government Capital Corporation “Preliminary Term Sheet”

MOTION: Lopez SECOND: McKinney AYES: Binns, Kinney, McKinney, Lopez Absent: Snyder

Entry No. 10

Next Scheduled JPA Board Meeting Date June 17, 2026

Entry No. 11

Items for Future Meeting Agenda

- a. Radio & Microwave Project Funding Government Capital Corporation
- b. Radio (Tait North America, Inc) & Microwave (Aviat Networks) Procurement
- c. 9-1-1 CPE Phone System Replacement Presentation – Project Funding Provided by the State
- d. Sutter Buttes Communications Radio Maintenance Amendment

Entry No. 12

Meeting Adjourned at 3:16pm

Minutes submitted by Tianna Dumas

STAFF REPORT

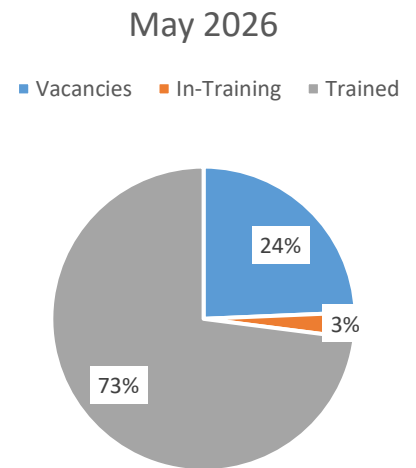
Agenda Item: 5.b

Date: June 17, 2026
To: YECA Governing Board
Thru: Dena Humphrey, Executive Director
From: Vanesa Hoyt, Operations Manager
Subject: April-May Combined Operations Division Report
Recommendation: No action required; information only.
Summary: Operations staff is currently engaged in the following:

Staffing:

1. Out of 37 funded operations positions:

Classification	Filled	Funded	Vacant
Operations Manager	1	1	0
Dispatch Supervisor	3	4	1
Dispatcher III	4	4	0
Dispatcher I/II	19	26	7
Dispatch Assistant	1	2	1
TOTAL	28	37	9



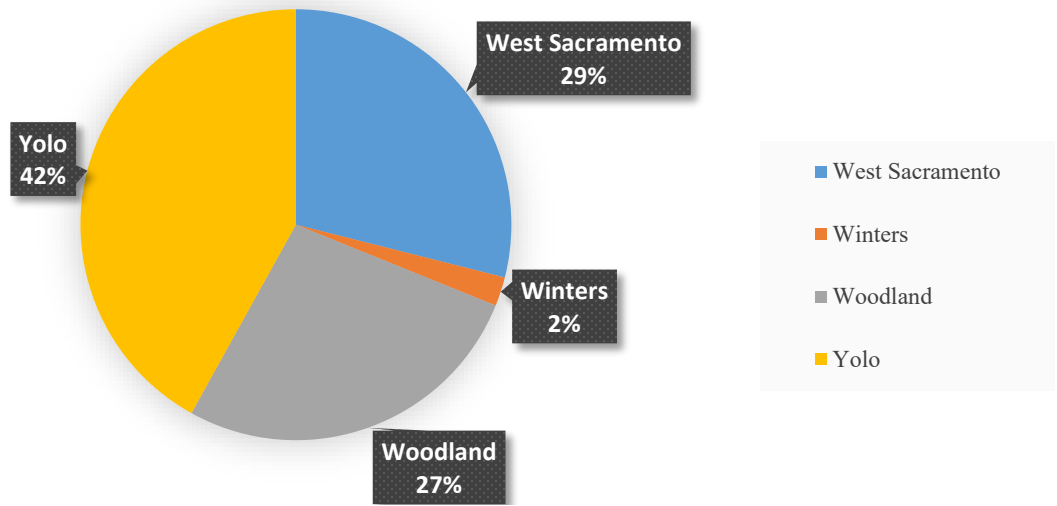
2. Trainee Progress Updates:
 - Julian Garcia has completed training on the WDP radio (1st console) and has begun training on the West Sacramento Police radio (2nd console).
3. Recruitment
 - Seven candidates have successfully completed backgrounds and remain in the hiring process.

Statistical Information:

Monthly Phone Statistics:

	Jan	Feb	Mar	Apr	May	YTD
9-1-1	4,401	3,865	4,711	4,142	5,072	22,191
7-Digit Emergency	765	681	698	733	842	3,719
AMR	98	74	104	86	115	477
West Sacramento	3,232	2,831	3,346	3,211	3,610	16,230
Winters	291	209	248	253	222	1,223
Woodland	3,117	2,332	3,323	2,930	3,402	15,104
Yolo	4,482	4,692	5,015	4,698	4,633	23,520
Outgoing	4,344	3,867	4,588	3,980	4,779	21,558
TOTAL	20,730	18,551	22,033	20,033	22,675	104,022

**2026 YTD
Incoming Non-Emergency Lines**

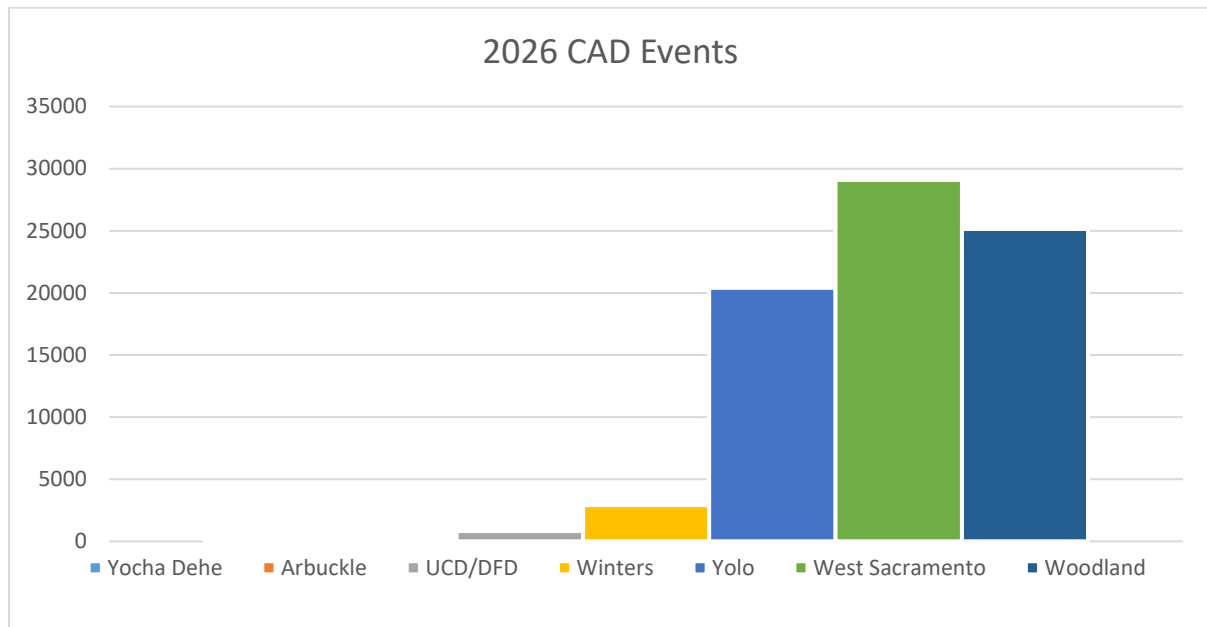


Monthly CAD Events:

Agency/CAD Events by Category	JAN	FEB	MAR	APR	MAY	YTD
West Sacramento						
Law	4,412	4,304	4,807	4,396	4,870	22,789
Fire	346	349	396	382	451	1,924
Medical	606	536	598	570	589	2,899
Animal Control	226	214	272	290	277	1,279
Public Works/Support	38	25	38	54	55	210
TOTAL	5,628	5,428	6,111	5,692	6,242	29,101
Winters						
Law	352	362	547	462	439	2,162
Fire	39	52	66	85	70	312
Medical	50	50	52	53	60	265
Animal Control	23	28	25	44	35	155
Public Works/Support	5	5	6	8	5	29
TOTAL	469	497	696	652	609	2,923
Woodland						
Law	4,190	3,562	4,065	3,616	4,254	19,687
Fire	296	244	300	250	343	1,433
Medical	509	429	540	498	529	2,505
Animal Control	227	192	273	293	307	1,292
Public Works/Support	52	27	34	39	85	237
TOTAL	5,274	4,454	5,212	4,696	5,518	25,154
YSO						
Law	2,707	2,468	2,771	2,690	2,747	13,383
Fire	373	571	728	513	550	2,735
Medical	67	81	84	98	92	422
Animal Control	277	242	265	292	291	1,367
Public Works/Support	534	448	494	531	483	2,490
TOTAL	3,958	3,810	4,342	4,124	4,163	20,397
Yocha Dehe						
Fire	12	11	11	18	12	64
Medical	36	26	26	37	29	154
TOTAL	48	37	37	55	41	218

Arbuckle						
Fire	11	15	19	12	41	98
Medical	16	19	20	18	27	100
TOTAL	27	34	39	30	68	198
UCD/DFD						
Fire	85	57	84	93	111	430
Medical	69	90	57	89	93	398
TOTAL	154	147	141	182	204	828
GRAND TOTAL	15,558	14,407	16,578	15,431	16,845	78,819

YTD CAD Events by Agency:



CLETS Inquiries/Returns:

Query Count by Agency

WDP	JAN	FEB	MAR	APR	MAY	YTD
Inquiries	3,172	2,779	3,188	3,221	4,050	16,410
Returns	16,598	14,207	16,559	16,483	22,418	86,265
WNP	JAN	FEB	MAR	APR	MAY	YTD
Inquiries	195	279	518	366	306	1,664
Returns	941	1,703	2,592	1,931	1,400	8,567
WSP	JAN	FEB	MAR	APR	MAY	YTD
Inquiries	3,358	3,401	2,510	2,322	1,648	13,239
Returns	16,799	15,724	11,937	11,343	8,459	64,262
YSO	JAN	FEB	MAR	APR	MAY	YTD
Inquiries	2,949	2,941	3,057	3,220	3,287	15,454
Returns	15,781	14,748	15,375	16,338	16,922	79,164
TOTAL	JAN	FEB	MAR	APR	MAY	YTD
Inquiries	9,674	9,400	9,273	9,129	9,291	46,767
Returns	50,119	46,382	46,463	46,095	49,199	238,258

Confidential Records Requests (Audio & CAD Print out):

Jan	Feb	Mar	Apr	May	YTD
19	21	26	18	16	100

Text to 9-1-1:

Jan	Feb	Mar	Apr	May	YTD
18	16	12	16	33	95

IROC (Fire- Interagency Resource Ordering Capability):

	Jan	Feb	Mar	Apr	May	YTD
IROC Fill Orders	0	0	0	0	0	0
IROC Updates	0	3	0	0	0	3

9-1-1 Answering Times:

In the busiest hour; 90% of all 9-1-1 calls shall be answered within 15 seconds, 95% of all 9-1-1 calls should be answered within 20 seconds

Month & (Busiest Hour)	Jan (1400)	Feb (1400)	Mar (1900)	Apr (1500)	May (1300)	YTD AVERAGE
0-10 seconds	94.08%	97.07%	98.26%	98.88%	94.96%	96.65%
0-15 seconds	97.56%	99.58%	100%	99.63%	99.70%	99.29%
0-20 seconds	97.91%	100%	100%	100%	99.70%	99.40%

Projects:

1. Leadership Development Training
 - a. The Leadership Pilot Program is being revisited with the goal of relaunching and expanding internal leadership development opportunities for staff
2. Emergency Medical Dispatch Quality Assurance (EMD-QA)
 - a. QPR conducts case reviews in alignment with IAED standards, while the Operations Manager provides internal performance feedback and oversees ongoing quality improvement efforts
3. Disaster Recovery Plan
 - a. Conducting regular staff training on evacuation procedures
 - b. Utilizing cases for tactical dispatch and call-out protocols
4. Recruitment
 - a. Recruitment is closed for the July 2026 Dispatch Academy
5. Succession Planning
 - a. Succession planning efforts are ongoing with a focus on ensuring continuity of operations and coverage for critical roles
6. 2026 In-Service Training
 - a. IROC Refresher Training
 - b. Everbridge Refresher Training
 - c. Public Records Act Training for leadership staff
 - d. Communication Training Officer (CTO) Refresher Training
 - e. Law Enforcement Dispatch Training
7. CalOES GIS Pilot Project
8. NG9-1-1 Equipment Installations
 - a. Phase 2 Integration: Integration of location information systems to improve caller location accuracy, enabling more precise dispatching, with potential for basic text messaging capabilities
 - b. CPE Software Upgrade: Completed 4/13/2021
 - c. Atos Equipment installation: Completed 11/15/2021
 - d. Migration from Comtech Text to 9-1-1 to Rapid Deploy Radius: Completed 02/23/2022
 - e. CALOES Tiger Team PSAP Readiness Testing: Completed 08/23/2023
 - f. Currently in the review stage for the next CPE refresh through the CalOES, with contract terms and the Scope of Work pending state approval
9. Employee Evaluation Model
10. Employee Wellness Program
 - a. Four employees are enrolled in the Cordico Wellness app and are completing Peer Support certification to become certified peer support providers for the agency
11. Artificial Intelligence for non-emergency calls

YECA BUDGET MANAGEMENT SUMMARY

2025 / 2026 As of 05/01/2026

B/U	8%	17%	25%	33%	42%	50%	58%	67%	75%	83%	92%	100%
	JUL-25	AUG-25	SEPT-25	OCT-25	NOV-25	DEC-25	JAN-26	FEB-26	MAR-26	APR-26	MAY-26	JUN-26
30 ADMINISTRATION												
Appropriations	\$ 2,525,330	\$ 2,525,330	\$ 2,525,330	\$ 2,525,330	\$ 2,568,735	\$ 2,568,735	\$ 2,568,735	\$ 2,568,735	\$ 2,568,735	\$ 2,568,735	\$ 2,568,735	\$ 2,568,735
Encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 387,195	\$ 491,538	\$ 610,634	\$ 891,072	\$ 1,030,959	\$ 1,172,226	\$ 1,347,707	\$ 1,407,100	\$ 1,508,626	\$ 1,649,025	\$ 1,790,722	\$ -
Unencumbered	\$ 2,128,135	\$ 2,033,792	\$ 1,914,696	\$ 1,634,258	\$ 1,537,776	\$ 1,396,509	\$ 1,221,028	\$ 1,161,635	\$ 1,060,109	\$ 919,710	\$ 778,013	\$ 2,568,735
Percent Expended	16%	19%	24%	35%	40%	46%	52%	55%	59%	64%	70%	0%
40 OPERATIONS - DISPATCH												
Appropriations	\$ 5,398,354	\$ 5,398,354	\$ 5,398,354	\$ 5,398,354	\$ 5,398,354	\$ 5,398,354	\$ 5,398,354	\$ 5,398,354	\$ 5,398,354	\$ 5,398,354	\$ 5,398,354	\$ 5,398,354
Encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 853,527	\$ 1,226,648	\$ 1,748,455	\$ 2,140,474	\$ 2,484,226	\$ 2,843,891	\$ 3,344,160	\$ 3,917,631	\$ 4,250,708	\$ 4,570,048	\$ 4,878,306	\$ 5,398,354
Unencumbered	\$ 4,544,827	\$ 4,171,706	\$ 3,649,899	\$ 3,257,880	\$ 2,914,128	\$ 2,554,463	\$ 2,054,194	\$ 1,833,309	\$ 1,480,723	\$ 1,147,646	\$ 828,306	\$ 5,398,354
Percent Expended	16%	23%	32%	40%	46%	53%	62%	66%	73%	79%	85%	0%
50 INFORMATION TECHNOLOGY												
Appropriations	\$ 954,025	\$ 954,025	\$ 954,025	\$ 954,025	\$ 954,025	\$ 954,025	\$ 954,025	\$ 954,025	\$ 954,025	\$ 954,025	\$ 954,025	\$ 954,025
Encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 354,234	\$ 400,707	\$ 433,941	\$ 563,390	\$ 569,728	\$ 587,742	\$ 636,085	\$ 675,675	\$ 769,710	\$ 782,248	\$ 817,335	\$ -
Unencumbered	\$ 599,791	\$ 393,480	\$ 520,084	\$ 390,635	\$ 384,297	\$ 366,283	\$ 317,940	\$ 278,350	\$ 184,315	\$ 171,777	\$ 136,690	\$ 954,025
Percent Expended	37%	42%	45%	59%	60%	62%	67%	71%	81%	82%	86%	0%
60 GRANTS												
Appropriations	\$ 28,122	\$ 28,122	\$ 32,868	\$ 32,868	\$ 32,868	\$ 32,868	\$ 32,868	\$ 32,868	\$ 32,868	\$ 32,868	\$ 32,868	\$ 82,689
Encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 28,122	\$ 28,122	\$ 32,868	\$ 32,868	\$ 32,868	\$ 32,868	\$ 32,868	\$ 32,868	\$ 32,868	\$ 32,868	\$ 32,868	\$ 82,689
Unencumbered	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Percent Expended	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0%
TOTAL Appropriations	\$ 8,905,831	\$ 8,905,831	\$ 8,910,577	\$ 8,910,577	\$ 8,953,982	\$ 8,953,982	\$ 8,953,982	\$ 8,953,982	\$ 9,003,803	\$ 9,003,803	\$ 9,023,203	\$ 9,003,803
Encumbrances	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 1,633,079	\$ 2,147,017	\$ 2,825,898	\$ 3,627,803	\$ 4,117,781	\$ 4,636,726	\$ 5,360,819	\$ 5,680,688	\$ 6,278,656	\$ 6,764,671	\$ 7,280,194	\$ -
Unencumbered	\$ 7,272,752	\$ 6,758,815	\$ 6,084,679	\$ 5,282,774	\$ 4,836,201	\$ 4,317,256	\$ 3,593,163	\$ 3,273,294	\$ 2,725,147	\$ 2,239,132	\$ 1,743,009	\$ 9,003,803
Percent Expended	18%	24%	32%	41%	46%	52%	60%	63%	70%	75%	81%	0%
TOTAL Estimated Revenue	\$ 8,905,708	\$ 8,905,708	\$ 8,905,708	\$ 8,905,708	\$ 8,949,236	\$ 8,949,236	\$ 8,949,236	\$ 8,949,236	\$ 8,949,236	\$ 8,949,236	\$ 8,949,236	\$ 8,949,236
Realized Revenue	\$ 1,127,489	\$ 1,130,752	\$ 4,094,845	\$ 4,167,544	\$ 4,870,584	\$ 4,874,284	\$ 6,903,449	\$ 6,944,737	\$ 8,920,023	\$ 8,935,171	\$ 9,038,801	\$ -
Unrealized Revenue	\$ 7,778,219	\$ 7,774,956	\$ 4,810,863	\$ 4,738,164	\$ 4,078,642	\$ 4,074,972	\$ 2,045,787	\$ 2,004,499	\$ 292,213	\$ 14,065	\$ (39,744)	\$ 8,949,236
Percent Realized	13%	13%	46%	47%	54%	54%	77%	78%	100%	100%	100%	0%

STAFF REPORT

Agenda Item: 5.d

Date: June 7, 2023

To: YECA Governing Board

From: Dena Humphrey, Executive Director

Subject: Radio Maintenance Contract Amendment Summary – *Voted Item

Recommendation: Approve signing authority to Executive Director to amend the contract for radio maintenance services with Sutter Buttes Communications, amending the terms for an additional one (1) year term for an annual cost of \$129,214, no cost increase from current year.

Summary:

The Sutter Buttes Communications contract for radio maintenance is upon expiration, as our primary service provider for the radio system. The original contract was a request to the JPA Board as a sole source due to the specialty and complexity of the Telecommunications field, along with a shortage of providers in the area. Sutter Buttes Communications is a Motorola Elite Service Specialist provider, which requires providers to uphold the highest standards within the industry.

This amendment is to contract for another one (1) year term and provides a maximum hourly cap for non-essential radio issues. The contract accounts for having a technician available 16-hours per week to work through non-essentials and punch list items. The service contract still maintains a 24/7 support for radio and microwave system failures, an annual preventive maintenance optimization of the system, regular maintenance, troubleshooting, 24/7 technical support; fixed hourly rates for engineering services, radio repair, parts, and in-shop labor.

Sutter Buttes Communications has four certified technicians available to provide regular repair, maintenance, and after hour tech support from their Yuba City location. All technicians employed by Sutter Buttes Communications have passed extensive background checks. They have been serving the area over the last thirty years and some of the following surrounding customers include: Yuba County Sheriff, Wheatland PD, Sutter County Sheriff, Yuba City PD, Yuba City Fire, Marysville PD, Marysville Fire, Colusa County Sheriff, and Colusa PD. Sutter Buttes Communications maintains Motorola levels of a Channel Partner and Solutions Service Elite Specialist.

If approved, the contract term would cover periods July 1, 2026 – June 30, 2027. The cost for FY26/27 is \$129,214, resulting in a no increase from current year. No additional funds are required for this agreement, as it was included in the FY27 Budget. This contract also includes fixed hourly rates for member agencies seeking radio/mobile repair and maintenance services.

STAFF REPORT

Agenda Item: 6.a-d

Date: June 17, 2026

To: YECA Governing Board

From: Dena Humphrey, Executive Director

Subject: Procurement & Loan Authorization for the Radio & Microwave Upgrade Project – **Voted Items**

Recommendation: Approve the two procurements and the borrowing of funds for the radio and microwave upgrade project and designate signing authority to the Executive Director to contract with Tait Communications (radio), Aviat Networks (microwave), and Government Capital (funding)

Summary:

Over the last ten years, YECA has been planning for the replacement of its radio and microwave systems. Last Dec, the Board approved a contract for engineering services for a third-party consultant to work alongside Tait Communications and Aviat Networks engineers. During this time, the agency has been able to develop a scope of work with equipment needs with both vendors. Both Tait Communications & Aviat Networks submitted quotes based off the National Association of State Procurement Officials (NASPO) contract. NASPO ValuePoint is a cooperative purchasing program facilitating public procurement solicitations and agreements using a lead-state model to deliver the highest valued, reliable and competitively sourced contracts for public entities. The total cost for the radio & microwave upgrade project is \$8,264,465. Funding for this project has been coordinated through Government Capital Corporation for a \$8.3M loan. Whereas, the recommended contingency for these two projects is \$400k, with funding provided by the Capital Fund.

Radio - Scope of Work

The Tait 9400 LMR platform will replace an end-of-life legacy radio system at 12 radio sites throughout Yolo County for 13 radio channels. The new platform will add functionality such as P25, Digital, IP Based backhaul, encryption, and imbedded simulcast abilities. Thus, eliminating additional equipment and complexities required by the current analog system. Detailed engineering of the solution will also prioritize consistent coverage of each channel and better audio quality. Replacement of current equipment will allow YECA and its member agencies to move forward with a fully supported and optimized solution. The total cost for the radio replacement is \$5,717,051. Annual maintenance and support for the next five years range from \$114k to \$139k, per year and would be billed annually and reviewed during the budget process. County Counsel is still reviewing terms and conditions for this procurement.

Microwave - Scope of Work

Aviat's Eclipse platform provides YECA (Yolo 911) with a modern, fully supported microwave solution that directly addresses the risks and limitations of the current end-of-life Nokia system. By replacing legacy equipment with Aviat Eclipse IRU radios, YECA gains long-term vendor stability, higher performance, and improved reliability through ultra-high power (UHP) capabilities. Additionally, migrating existing 6 GHz paths to 11 GHz mitigates growing Wi-Fi 6E

interference concerns, ensuring cleaner spectrum and more consistent link availability. The result is a future-proof, high-capacity network that enhances public safety communications resilience while reducing operational risk associated with unsupported infrastructure. The total cost for the microwave replacement is \$2,547,414. Annual maintenance and support for the first five years is included in the final price above. County Counsel's legal review for this procurement has been completed.

Funding – 15-year Loan

Government Capital Corporation has provided a pre-approved loan for a 15-yr term, with a 4.9% interest rate, paid over 180-months. The initial monthly amount for the first twelve months is \$64,288, then will go to \$66,194, thereafter for the remainder of the loan. Government Capital offered this payment structure to offset the .4% rate increase from April to match what was approved in the FY27 Budget. Project proceeds will be deposited into an escrow account earning 3%. The project is expected to take two years to complete. As milestones are completed and payment draws on funds, the escrow account is estimated to earn approximately \$160k, over the two years of the project. Once the project is complete, those funds would become available to allocate at the Board's discretion. An updated resolution is needed to address final numbers that reflects the interest rate from 4.5% to 4.9%, and the total cost of issuance is now included in the loan amount for a total of \$8,403,750. The resolution was reviewed by County Counsel and approved as to form.

Voting Items:

The entire project from procurement to funding is included in this agenda item for a vote. The following items are needed for approval for procurement and approval is needed to designate the Executive Director signing authority to execute all final contracts:

- a. Tait Communications quote \$5,717,051
- b. Aviat Networks quote \$2,547,414
- c. Government Capital Corporation Updated Resolution for a total \$8,403,750, includes cost issuance fees
- d. Allow YECA to procure an additional 800MHz radio system on the behalf of the City of Woodland from Tait Communications for \$1.1M, and enter into an agreement with Woodland to back charge them for the cost of the project. This separate project is expected to be completed Feb 2027. If approved, a budget adjustment would later come to the Board for approval to increase expenditures and revenue for the FY27 Budget.

Tait North America Inc
 1315 W Sam Houston Pkwy N, Suite 140
 Houston
 Texas 77043
 United States of America

Summary Quotation



For the attention of: Dena Humphrey
Client: YECA 911
Quote Numbers: 50608154677_05212026_NASPO50608154677_05212026_CPA
Contract Number: NASPO=00318 | CPA
Total Price: \$5,717,051
Currency: USD
Date: Thursday, 4 June 2026 12:52
Project Name: 50608154677 TAIT_YECA911&CityofWoodland_Phase1_CA_ConvP25
Project Description Commercial Terms and Milestone Payments: YECA 911 Base Station, RF, and Antenna system upgrade
 Client shall pay to Vendor the total contract price of \$5,717,051, which includes applicable sales taxes, in installments per the milestone events and amounts listed in the table below. Overdue invoices will bear interest at a rate of 1.25% of the overdue amount for every month, unless such rate exceeds the maximum allowed by law, in which case it shall be reduced to the maximum allowable rate. IF the total contract price does not include freight charges, THEN all freight charges will be prepaid by Vendor and added to the invoices.

The initial milestone payment, due upon execution of this Agreement, shall be payable on Net 90-day terms. This provision applies solely to the initial milestone payment. Any late fees do not apply until after the Net 90 period expires on the initial milestone. All subsequent payments shall be Net 45-days in accordance with the payment schedule set forth below.

Description	Milestone	Est. Due Date
Execution of Contract	25%	6/26/2026
Detail Design Review	15%	10/26/2026
Phase 1 Delivery of Equipment to Clients Staging Address	10%	2/27/2027
Phase 2 Delivery of Equipment to Clients Staging Address	10%	4/27/2027
Phase 3 Delivery of Equipment to Clients Staging Address	10%	6/27/2027
Phase 4 Delivery of Equipment to Clients Staging Address	10%	8/27/2027
Phase 5 Delivery of Equipment to Clients Staging Address	10%	9/27/2027
Phase 6 Final System Acceptance	10%	2/28/2028
Total Infrastructure w/2 years base warranty	100%	

The entire system will be deployed in six distinct phases. Upon completion of phase six, acceptance testing and Final System Acceptance will occur. Upon the successful completion of such testing, both parties shall promptly execute a certificate of complete system acceptance. Provided Client purchases a five year extended Tait Advantage support agreement from Vendor (the parties to mutually agree in good faith on the terms of such) prior to the date of Final System Acceptance, Vendor will provide free technical support to Client prior to the date of Final System Acceptance for a maximum period of up to 12 months from the date of the completion and Client acceptance of Phase 1. Both equipment warranty (Exhibit E) and the Tait Advantage support agreement will commence upon Final System Acceptance.

Prepared by: Mark Reeves

	Description	Sell Price	Taxes	Total Sell Price
<i>NASPO Contract Items</i>				
1	Project Works & Services	\$946,596	\$0	\$946,596
2	Training	\$15,180	\$0	\$15,180
3	Phase 1 Base Stations	\$320,835	\$25,667	\$346,502
4	Phase 2 Base Stations	\$273,658	\$21,893	\$295,550
5	Phase 3 Base Stations	\$273,658	\$21,893	\$295,550
6	Phase 4 Base Stations	\$290,139	\$23,211	\$313,350
7	Phase 5 Base Stations	\$183,089	\$14,647	\$197,737
8	Phase 6 Base Stations	\$114,962	\$9,197	\$124,159
9	Spare Equipment	\$113,050	\$9,044	\$122,094
10	Freight	\$13,200	\$0	\$13,200
11	NAM/SAM	\$162,800	\$0	\$162,800
12	LSP Work	\$1,369,555	\$0	\$1,369,555
13	Tower Work	\$472,120	\$0	\$472,120
	NASPO Total	\$4,548,841	\$125,551	\$4,674,392
<i>Corporate Purchase Agreement Items</i>				
14	Tait KFD, Console Gateway, & EnableMonitor	\$104,871	\$8,390	\$113,261
15	Pre-Phase (Ant & Lines, TX Comb/RXMC, Timing Reference)	\$860,554	\$68,844	\$929,398
	CPA Total	\$965,425	\$77,234	\$1,042,659
	Total Combined Price	\$5,514,266	\$202,785	\$5,717,051
<i>The Price for the Items listed Below are not included in the Totals Above</i>				
16	Support & Maintenance Years 1 - 5	\$646,566	\$516	\$647,082
16.01	Year 1: Tait Advantage & Extended Hardware Maintenance	\$114,307	\$0	\$114,307
16.02	Year 2: Tait Advantage & Extended Hardware Maintenance, Tait Enable Annual Licensing	\$115,919	\$129	\$116,048
16.03	Year 3: Tait Advantage & Extended Hardware Maintenance, Tait Enable Annual Licensing	\$138,780	\$129	\$138,909
16.04	Year 4: Tait Advantage & Extended Hardware Maintenance, Tait Enable Annual Licensing	\$138,780	\$129	\$138,909
16.05	Year 5: Tait Advantage & Extended Hardware Maintenance, Tait Enable Annual Licensing	\$138,780	\$129	\$138,909
17	Optional Support & Maintenance Years 6 - 10	\$929,228	\$645	\$929,872
17.01	Year 6: Tait Advantage & Extended Hardware Maintenance, Tait Enable Annual Licensing	\$152,497	\$129	\$152,626
17.02	Year 7: Tait Advantage & Extended Hardware Maintenance, Tait Enable Annual Licensing	\$167,585	\$129	\$167,714
17.03	Year 8: Tait Advantage & Extended Hardware Maintenance, Tait Enable Annual Licensing	\$184,183	\$129	\$184,312
17.04	Year 9: Tait Advantage & Extended Hardware Maintenance, Tait Enable Annual Licensing	\$202,440	\$129	\$202,569
17.05	Year 10: Tait Advantage & Extended Hardware Maintenance, Tait Enable Annual Licensing	\$222,523	\$129	\$222,652
18	Optional Services	\$112,200	\$0	\$112,200
18.01	Spectrum Management and Frequency Coordination	\$112,200	\$0	\$112,200

Tait Standard Terms and Conditions of Sale apply. By accepting this offer you acknowledge and agree to those terms. Sales Quotation may not include Tax. If the Sales Quotation becomes a Sales Order the correct State Sales Tax will apply. All items are subject to prior sale. Tait reserves the right to amend pricing in the event of typographical or mathematical error, or in case of new information, specifications or requirements. Unless otherwise agreed in writing by an authorized representative of Tait, pricing is subject to Tait's Standard Terms and Conditions of Sale current on the date provided, copies are available upon request.

Tait North America Inc.	Assumptions
1315 W Sam Houston Pkwy N, Suite 140 Houston Texas 77043 United States of America	
For the attention of: Client Quote Numbers: NASPO Contract Number Total Price Currency Date Project Name Project Description Prepared by:	Dena Humphrey YECA 911 50608154677_05212026_NASPO 50608154677_05212026_CPA NASPO=00318 CPA \$5,717,051 USD Thursday, June 4, 2026 50608154677 TAIT_YECA911&CityofWoodland_Phase1_CA_ConvP25 YECA 911 Base Station, RF, and Antenna system upgrade Mark Reeves
Pricing Assumptions Notice This pricing proposal is expressly based on the assumptions outlined in the following section (the "Assumptions"). These Assumptions define the scope, technical approach, quantities, and conditions upon which the proposed pricing has been developed. YECA911 acknowledges and agrees that: 1. The proposed pricing is contingent upon the accuracy and completeness of the stated Assumptions. Any deviation, inaccuracy, omission, or subsequent clarification of these Assumptions may materially impact the scope of work, required resources, or project conditions. 2. If any Assumption is later determined to be incorrect, incomplete, or if the Customer modifies, refines, or expands the requirements in any way, such changes shall constitute a change in scope, necessitating a "change order" as set forth in the agreement. 3. Any work performed based on revised or clarified requirements prior to execution of a formal Change Order shall still be considered subject to adjustment and reconciliation under the Change Order process.	
Assumptions	
Tait KFD, Console Gateway, & EnableMonitor	No Changes from original Proposal
Spare Equipment	No Changes from original Proposal
Spectrum Management and Frequency Coordination	This was added. If YECA would like Tait to take an active role in Intermod and RF Interference Mitigation, as well as Frequency Planning / Licensing. YECA has opted out of this Option
Project Works & Services	No Changes from original Proposal
Training	No Changes from original Proposal
Pre-Phase (Ant & Lines, TX Comb/RXMC, Timing Reference)	Moved NAM/SAM to a separate section. Number of Antennas has increased from 36 in the Original Proposal to 44. City of Woodland Cell at this time these were priced for 1 Tx antenna and 1 RX antenna. All 4 Combining and RXMC solutions for City of woodland Cell assumed to be Identical. Additional TX antenna for Countywide Cell added. When Freq Plan becomes more solid there could be cost savings here. The 10 Channel Solution at YECA has been changed to match the 6 Channel Solution that was proposed for Bald Mountain. At this time, I do not have separate Antennas for all simplex channels. Tx/Rx Relay Module Proposed to use the RXMC and TX comb and not cause desense.
Phase 1 Base Stations	No Changes from original Proposal
Phase 2 Base Stations	No Changes from original Proposal
Phase 3 Base Stations	No Changes from original Proposal
Phase 4 Base Stations	No Changes from original Proposal
Phase 5 Base Stations	No Changes from original Proposal
Phase 6 Base Stations & Control Station Radios	This was added and includes an additional 8 Base Stations to be used as Control Stations.
Freight	No Changes from original Proposal
NAM/SAM	For 12 Sites and the same cost as original proposal but moved to a separate line in the Summary.
LSP Work	This has not been adjusted for any of these changes and is the same as in the original proposal
Tower Work	This takes into account the increase in the Number of Antennas and the Number of Sites but some of these aspects are subject to Change. This has increased from Previous Proposal by adding an additional transmit antenna for Countywide simulcast sites.
Support & Maintenance	Support & Maintenance for Years 1 - 5 are required. Support & Maintenance for Years 6 - 10 are encouraged but optional.

Aviat U.S., Inc.
200 Parker Drive, Suite C100A
Austin, TX 78728



Company Yolo Emergency Communications Agency

Project Number NA260119-03518
Project Date 5/18/2026
Issue No H
Territory Manager Ali Hira
System Engineer Girindra Lone
Sales Engineer Sherry Lu
NASPO ValuePoint Master Agreement (Contract) Number: 00318, CA
Terms Participating Addendum No.: 7-22-70-49-02
Delivery 10 to 12 weeks ARO for equipment, field installation per schedule
Expiration 90 days
Currency USD
Freight Prepaid & Bill, Destination

Existing MW System Replacement

Aviat Networks Confidential and Proprietary Information

QUOTE SUMMARY

ITEM	EQUIPMENT LIST DESCRIPTION	SYSTEM	
			PRICE
1.0000	Eclipse Radios		
1.0010	Indoor Radio 11 GHz		\$584,099
2.0000	Eclipse Indoor Unit and Data Cards		
2.1000	INUe		\$204,684
3.0000	Spares		
3.1000	INUe Spares		\$5,206
3.2000	Radio spares		\$29,094
4.0000	Rack and Installation materials		
4.0010	Rack & Installation Material		\$39,620
5.0000	CTR 8780		
5.1000	CTR 8780 microwave router		\$171,928
6.0000	Provision + Server Non Redundant		
6.1000	Hardware		\$27,192
6.2000	Software		\$91,178
7.0000	Antena and waveguide		
7.1000	11 GHz Antennas		\$145,712
7.1090	Antenna Mounts		\$77,300
7.1120	Waveguide		\$112,847
8.0000	Dehydrator		
8.0010	DEHYDRATOR		\$59,274
9.0000	Warranty (Excluding Antenna system)- total of 5 Years including advanced replacement and 7x 24 TAC support)*		
9.0010	WARRANTY		\$118,071
Equipment Total (Excluding Applicable Taxes)			\$1,666,205
10.0000	Services		
10.1000	Factory Services*		\$45,169
10.3000	Engineering Services*		\$227,266
10.4000	Field Services* <i>PREVAILING WAGES</i>		\$676,721
10.5000	Training*		\$50,606
10.6000	Freight		\$38,552
Services Total (Excluding Applicable Taxes)			\$1,038,314
11.0000	Discount		
11.0010	Aviat New Customer Incentive Discount		-\$263,000
Total (Excluding Applicable Taxes)			\$2,441,519
	Estimated Sales Tax 8% (Items marked with * are not subject tax)		\$105,895
Grand Total (Including Applicable Taxes)			\$2,547,414
	The pricing outlined below shall remain valid until the expiration of the proposed five year warranty period, after which it shall be subject to change.		
12.0000	OPTIONAL - Warranty (Excluding Antenna system)- total of additional 5 Years (year 6 to 10) including advanced replacement and 7x 24 TAC support)		\$48,960
12.0010	WARRANTY PLUS NW - NA&C, 60 MONTHS, IRU-600		\$45,961
12.0020	WARRANTY PLUS NW- WW, 60 MONTHS, CTR 87XX w/Base or CE IMAGE		\$22,455
12.0030	EXTENDED WARRANTY - WW ,12 MONTHS, CIBRED DEHYDRATORS		\$34,128
12.0040	PROVISION SUPPORT, 60 MONTHS 21-100 NODES, 24 X 7		\$151,504
OPTIONAL - Additional 5 years warranty			\$254,048

This sales quotation and any resulting Customer order ("Order") are subject to Aviat Networks standard terms and conditions of sale ("Conditions"), which are available at the following web site: http://www.aviatnetworks.com/media/files/AVWN_STCS.pdf
However, if an Order is issued under or in connection with an applicable master agreement between Aviat and Customer (an "Existing Agreement"), then the Existing Agreement will govern and control the Order. There will be no force or effect given to any different or additional terms contained in any purchase order or other vendor form issued by Customer, even if signed by Aviat Networks after the date of this Order. Customer must reference this Order in any purchase order issued to Aviat Networks.
Prices quoted are subject to adjustment in the event of new or increased tariffs, duties, or similar government-imposed charges affecting any products listed herein. Any such charges will be added to the final invoice at the time of shipment.
Orders are subject to Partial Shipment per section 7 (pg. 3) of the T&C's.

RESOLUTION

A RESOLUTION OF THE GOVERNING BOARD OF THE YOLO EMERGENCY COMMUNICATIONS AGENCY AUTHORIZING THE EXECUTION AND DELIVERY OF A LEASE-PURCHASE AGREEMENT WITH GOVERNMENT CAPITAL CORPORATION, AS LESSOR, FOR THE ACQUISITION, PURCHASE, FINANCING AND LEASING OF CERTAIN EQUIPMENT FOR THE RADIO COMMUNICATIONS PROJECT WITHIN THE TERMS HEREIN PROVIDED; AUTHORIZING THE EXECUTION AND DELIVERY OF OTHER DOCUMENTS REQUIRED IN CONNECTION THEREWITH; AND AUTHORIZING ALL OTHER ACTIONS NECESSARY TO CONSUMMATE THE TRANSACTIONS CONTEMPLATED BY THIS RESOLUTION

WHEREAS, the Yolo Emergency Communications Agency (“YECA” or “Lessee”) is a joint powers agency duly organized under the laws of the State of California to provide consolidated 9-1-1 Public Safety Answering Point dispatch services for police, fire, and other government agency emergency personnel; and

WHEREAS, it is hereby determined that a true and real need exists for the acquisition and installation of a Radio Communications Project (the “Project”); and

WHEREAS, it is necessary and desirable and in the best interest of YECA, as lessee, to enter into a tax-exempt Lease-Purchase Agreement (the "Agreement") with Government Capital Corporation or another entity stated therein, as lessor (the “Lessor”), for the purposes described therein, including the leasing of equipment for the Project in an amount not to exceed \$8,403,750.00;

NOW, THEREFORE, BE IT RESOLVED, BY THE GOVERNING BOARD OF THE YOLO EMERGENCY COMMUNICATIONS AGENCY, CALIFORNIA, AS FOLLOWS:

Section 1. The Agreement and the terms and performance thereof are hereby approved, and the Executive Director of the Lessee is hereby authorized to execute and deliver the Agreement on behalf of the Lessee for the purpose of financing the Project, with such changes therein as shall be approved by the Executive Director and Lessee’s legal counsel, provided such changes do not increase the not to exceed amount set forth above.

Section 2. The Lessee shall, and the officers, agents and employees of the Lessee are hereby authorized and directed to take such further action and execute such other documents, certificates and instruments (including a tax certificate) as may be necessary or desirable to carry out and comply with the intent of this Resolution, and to carry out, comply with and perform the duties of the Lessee with respect to the Agreement and any Escrow Agreement needed to hold the financing proceeds for the Project.

Section 3. The Lessee hereby designates the principal components of the lease payments payable under the Agreement as “qualified tax-exempt obligations” for purposes of Section 265(b)(3) of the Internal Revenue Code of 1986, as amended.

Section 4. This Resolution shall take effect and be in full force immediately after its adoption by the governing body of the Lessee.

PASSED AND ADOPTED by the Governing Board of the Yolo Emergency Communications Agency, California, this 17th day of June, 2026, by the following vote:

AYES:

NAYS:

ABSENT:

ABSTAIN:

By: _____
Steve Binns, Chair
YECA Governing Board

Attestation:

By: _____
Tianna Dumas, Board Secretary

Approved as to Form:
Philip J. Pogledich, County Counsel



Kimberly Hood, Chief Asst. County Counsel



GOVERNMENT CAPITAL
CORPORATION

90 SANDLEWOOD TRAIL BROOKHAVEN, MISSISSIPPI 39601 Ph: 800.561.0461
345 MIRON DRIVE SOUTHLAKE, TEXAS 76092 Ph: 817.421.5400
WWW.GOVCAP.COM

PRELIMINARY TERM SHEET
Yolo Emergency Communications Agency, CA (YECA)
June 9, 2026

Thank you for the opportunity to present financing solutions for the acquisition of public safety technology. The following is submitted for your review and consideration.

FINANCING STRUCTURE:	Tax-Exempt Lease Purchase Financing Agreement
PROJECT:	Communication Technologies Project
PLACEMENT:	Private Placement
PLACEMENT AGENT:	Government Capital Corporation
FINANCED AMOUNT:	\$ 8,403,750.00
ISSUANCE COST FINANCED:	\$ 103,750.00
PROCEEDS/ ESCROW DEPOSIT:	\$ 8,300,000.00
FIXED RATE:	4.90%
MONTHLY TERMS:	15 YEAR AMORTIZATION
MONTHLY PAYMENTS 1-12:	\$64,288.12
MONTHLY PAYMENTS 13-180:	\$66,194.40
TOTAL PAYOUT:	\$11,892,116.64
ASSUMED FUNDING DATE:	August 15, 2026
PAYMENTS BEGINNING:	September 15, 2026 or 30 days from funding

Project proceeds will be deposited to an escrow account at closing. The interest earnings from the escrow account will accrue to the benefit of YECA.

The above preliminary proposal is subject to the following:

- Full credit underwriting
- Final Review of Project Scope and Software Access
- Review of the Interlocal Agreement with the Members

The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to 30 days. If funding does not occur within this time period, rates will be indexed to markets at such time. The above payment amounts include all applicable fees expressed as 0.0125 for normal costs such as legal fees, tax opinion, documentation fees, issuance fees, etc. This may also be paid outside closing.

If you have any questions regarding other payment terms, frequencies, or conditions, please contact me at cell (601) 754-5951 or email at dc.greer@govcap.com.

D.C. Greer
Sr Vice President
Government Capital Corporation

The transaction described herein is an arm's length commercial transaction between you and Government Capital Corporation. The terms of the proposed financing are provided solely in response to your specific inquiry and for your professional consideration.

YECA customer amo- 15 yr fixed

Compound Period : Monthly

Nominal Annual Rate : 4.900 %

CASH FLOW DATA

Event	Date	Amount	Number	Period	End Date
1 Loan	08/15/2026	8,403,750.00	1		
2 Payment	09/15/2026	64,288.12	12	Monthly	08/15/2027
3 Payment	09/15/2027	66,194.40	168	Monthly	08/15/2041

AMORTIZATION SCHEDULE - Normal Amortization, 360 Day Year

	Date	Payment	Interest	Principal	Balance
Loan	08/15/2026				8,403,750.00
1	09/15/2026	64,288.12	34,315.31	29,972.81	8,373,777.19
2	10/15/2026	64,288.12	34,192.92	30,095.20	8,343,681.99
3	11/15/2026	64,288.12	34,070.03	30,218.09	8,313,463.90
4	12/15/2026	64,288.12	33,946.64	30,341.48	8,283,122.42
2026 Totals		257,152.48	136,524.90	120,627.58	
5	01/15/2027	64,288.12	33,822.75	30,465.37	8,252,657.05
6	02/15/2027	64,288.12	33,698.35	30,589.77	8,222,067.28
7	03/15/2027	64,288.12	33,573.44	30,714.68	8,191,352.60
8	04/15/2027	64,288.12	33,448.02	30,840.10	8,160,512.50
9	05/15/2027	64,288.12	33,322.09	30,966.03	8,129,546.47
10	06/15/2027	64,288.12	33,195.65	31,092.47	8,098,454.00
11	07/15/2027	64,288.12	33,068.69	31,219.43	8,067,234.57
12	08/15/2027	64,288.12	32,941.21	31,346.91	8,035,887.66
13	09/15/2027	66,194.40	32,813.21	33,381.19	8,002,506.47
14	10/15/2027	66,194.40	32,676.90	33,517.50	7,968,988.97
15	11/15/2027	66,194.40	32,540.04	33,654.36	7,935,334.61
16	12/15/2027	66,194.40	32,402.62	33,791.78	7,901,542.83
2027 Totals		779,082.56	397,502.97	381,579.59	
17	01/15/2028	66,194.40	32,264.63	33,929.77	7,867,613.06
18	02/15/2028	66,194.40	32,126.09	34,068.31	7,833,544.75
19	03/15/2028	66,194.40	31,986.97	34,207.43	7,799,337.32
20	04/15/2028	66,194.40	31,847.29	34,347.11	7,764,990.21
21	05/15/2028	66,194.40	31,707.04	34,487.36	7,730,502.85
22	06/15/2028	66,194.40	31,566.22	34,628.18	7,695,874.67
23	07/15/2028	66,194.40	31,424.82	34,769.58	7,661,105.09
24	08/15/2028	66,194.40	31,282.85	34,911.55	7,626,193.54
25	09/15/2028	66,194.40	31,140.29	35,054.11	7,591,139.43
26	10/15/2028	66,194.40	30,997.15	35,197.25	7,555,942.18
27	11/15/2028	66,194.40	30,853.43	35,340.97	7,520,601.21
28	12/15/2028	66,194.40	30,709.12	35,485.28	7,485,115.93
2028 Totals		794,332.80	377,905.90	416,426.90	

YECA customer amo- 15 yr fixed

	Date	Payment	Interest	Principal	Balance
29	01/15/2029	66,194.40	30,564.22	35,630.18	7,449,485.75
30	02/15/2029	66,194.40	30,418.73	35,775.67	7,413,710.08
31	03/15/2029	66,194.40	30,272.65	35,921.75	7,377,788.33
32	04/15/2029	66,194.40	30,125.97	36,068.43	7,341,719.90
33	05/15/2029	66,194.40	29,978.69	36,215.71	7,305,504.19
34	06/15/2029	66,194.40	29,830.81	36,363.59	7,269,140.60
35	07/15/2029	66,194.40	29,682.32	36,512.08	7,232,628.52
36	08/15/2029	66,194.40	29,533.23	36,661.17	7,195,967.35
37	09/15/2029	66,194.40	29,383.53	36,810.87	7,159,156.48
38	10/15/2029	66,194.40	29,233.22	36,961.18	7,122,195.30
39	11/15/2029	66,194.40	29,082.30	37,112.10	7,085,083.20
40	12/15/2029	66,194.40	28,930.76	37,263.64	7,047,819.56
2029 Totals		794,332.80	357,036.43	437,296.37	
41	01/15/2030	66,194.40	28,778.60	37,415.80	7,010,403.76
42	02/15/2030	66,194.40	28,625.82	37,568.58	6,972,835.18
43	03/15/2030	66,194.40	28,472.41	37,721.99	6,935,113.19
44	04/15/2030	66,194.40	28,318.38	37,876.02	6,897,237.17
45	05/15/2030	66,194.40	28,163.72	38,030.68	6,859,206.49
46	06/15/2030	66,194.40	28,008.43	38,185.97	6,821,020.52
47	07/15/2030	66,194.40	27,852.50	38,341.90	6,782,678.62
48	08/15/2030	66,194.40	27,695.94	38,498.46	6,744,180.16
49	09/15/2030	66,194.40	27,538.74	38,655.66	6,705,524.50
50	10/15/2030	66,194.40	27,380.89	38,813.51	6,666,710.99
51	11/15/2030	66,194.40	27,222.40	38,972.00	6,627,738.99
52	12/15/2030	66,194.40	27,063.27	39,131.13	6,588,607.86
2030 Totals		794,332.80	335,121.10	459,211.70	
53	01/15/2031	66,194.40	26,903.48	39,290.92	6,549,316.94
54	02/15/2031	66,194.40	26,743.04	39,451.36	6,509,865.58
55	03/15/2031	66,194.40	26,581.95	39,612.45	6,470,253.13
56	04/15/2031	66,194.40	26,420.20	39,774.20	6,430,478.93
57	05/15/2031	66,194.40	26,257.79	39,936.61	6,390,542.32
58	06/15/2031	66,194.40	26,094.71	40,099.69	6,350,442.63
59	07/15/2031	66,194.40	25,930.97	40,263.43	6,310,179.20
60	08/15/2031	66,194.40	25,766.57	40,427.83	6,269,751.37
61	09/15/2031	66,194.40	25,601.48	40,592.92	6,229,158.45
62	10/15/2031	66,194.40	25,435.73	40,758.67	6,188,399.78
63	11/15/2031	66,194.40	25,269.30	40,925.10	6,147,474.68
64	12/15/2031	66,194.40	25,102.19	41,092.21	6,106,382.47
2031 Totals		794,332.80	312,107.41	482,225.39	
65	01/15/2032	66,194.40	24,934.40	41,260.00	6,065,122.47
66	02/15/2032	66,194.40	24,765.92	41,428.48	6,023,693.99
67	03/15/2032	66,194.40	24,596.75	41,597.65	5,982,096.34
68	04/15/2032	66,194.40	24,426.89	41,767.51	5,940,328.83
69	05/15/2032	66,194.40	24,256.34	41,938.06	5,898,390.77
70	06/15/2032	66,194.40	24,085.10	42,109.30	5,856,281.47
71	07/15/2032	66,194.40	23,913.15	42,281.25	5,814,000.22

YECA customer amo- 15 yr fixed

	Date	Payment	Interest	Principal	Balance
	72 08/15/2032	66,194.40	23,740.50	42,453.90	5,771,546.32
	73 09/15/2032	66,194.40	23,567.15	42,627.25	5,728,919.07
	74 10/15/2032	66,194.40	23,393.09	42,801.31	5,686,117.76
	75 11/15/2032	66,194.40	23,218.31	42,976.09	5,643,141.67
	76 12/15/2032	66,194.40	23,042.83	43,151.57	5,599,990.10
	2032 Totals	794,332.80	287,940.43	506,392.37	
	77 01/15/2033	66,194.40	22,866.63	43,327.77	5,556,662.33
	78 02/15/2033	66,194.40	22,689.70	43,504.70	5,513,157.63
	79 03/15/2033	66,194.40	22,512.06	43,682.34	5,469,475.29
	80 04/15/2033	66,194.40	22,333.69	43,860.71	5,425,614.58
	81 05/15/2033	66,194.40	22,154.59	44,039.81	5,381,574.77
	82 06/15/2033	66,194.40	21,974.76	44,219.64	5,337,355.13
	83 07/15/2033	66,194.40	21,794.20	44,400.20	5,292,954.93
	84 08/15/2033	66,194.40	21,612.90	44,581.50	5,248,373.43
	85 09/15/2033	66,194.40	21,430.86	44,763.54	5,203,609.89
	86 10/15/2033	66,194.40	21,248.07	44,946.33	5,158,663.56
	87 11/15/2033	66,194.40	21,064.54	45,129.86	5,113,533.70
	88 12/15/2033	66,194.40	20,880.26	45,314.14	5,068,219.56
	2033 Totals	794,332.80	262,562.26	531,770.54	
	89 01/15/2034	66,194.40	20,695.23	45,499.17	5,022,720.39
	90 02/15/2034	66,194.40	20,509.44	45,684.96	4,977,035.43
	91 03/15/2034	66,194.40	20,322.89	45,871.51	4,931,163.92
	92 04/15/2034	66,194.40	20,135.59	46,058.81	4,885,105.11
	93 05/15/2034	66,194.40	19,947.51	46,246.89	4,838,858.22
	94 06/15/2034	66,194.40	19,758.67	46,435.73	4,792,422.49
	95 07/15/2034	66,194.40	19,569.06	46,625.34	4,745,797.15
	96 08/15/2034	66,194.40	19,378.67	46,815.73	4,698,981.42
	97 09/15/2034	66,194.40	19,187.51	47,006.89	4,651,974.53
	98 10/15/2034	66,194.40	18,995.56	47,198.84	4,604,775.69
	99 11/15/2034	66,194.40	18,802.83	47,391.57	4,557,384.12
	100 12/15/2034	66,194.40	18,609.32	47,585.08	4,509,799.04
	2034 Totals	794,332.80	235,912.28	558,420.52	
	101 01/15/2035	66,194.40	18,415.01	47,779.39	4,462,019.65
	102 02/15/2035	66,194.40	18,219.91	47,974.49	4,414,045.16
	103 03/15/2035	66,194.40	18,024.02	48,170.38	4,365,874.78
	104 04/15/2035	66,194.40	17,827.32	48,367.08	4,317,507.70
	105 05/15/2035	66,194.40	17,629.82	48,564.58	4,268,943.12
	106 06/15/2035	66,194.40	17,431.52	48,762.88	4,220,180.24
	107 07/15/2035	66,194.40	17,232.40	48,962.00	4,171,218.24
	108 08/15/2035	66,194.40	17,032.47	49,161.93	4,122,056.31
	109 09/15/2035	66,194.40	16,831.73	49,362.67	4,072,693.64
	110 10/15/2035	66,194.40	16,630.17	49,564.23	4,023,129.41
	111 11/15/2035	66,194.40	16,427.78	49,766.62	3,973,362.79
	112 12/15/2035	66,194.40	16,224.56	49,969.84	3,923,392.95
	2035 Totals	794,332.80	207,926.71	586,406.09	

YECA customer amo- 15 yr fixed

	Date	Payment	Interest	Principal	Balance
113	01/15/2036	66,194.40	16,020.52	50,173.88	3,873,219.07
114	02/15/2036	66,194.40	15,815.64	50,378.76	3,822,840.31
115	03/15/2036	66,194.40	15,609.93	50,584.47	3,772,255.84
116	04/15/2036	66,194.40	15,403.38	50,791.02	3,721,464.82
117	05/15/2036	66,194.40	15,195.98	50,998.42	3,670,466.40
118	06/15/2036	66,194.40	14,987.74	51,206.66	3,619,259.74
119	07/15/2036	66,194.40	14,778.64	51,415.76	3,567,843.98
120	08/15/2036	66,194.40	14,568.70	51,625.70	3,516,218.28
121	09/15/2036	66,194.40	14,357.89	51,836.51	3,464,381.77
122	10/15/2036	66,194.40	14,146.23	52,048.17	3,412,333.60
123	11/15/2036	66,194.40	13,933.70	52,260.70	3,360,072.90
124	12/15/2036	66,194.40	13,720.30	52,474.10	3,307,598.80
2036 Totals		794,332.80	178,538.65	615,794.15	
125	01/15/2037	66,194.40	13,506.03	52,688.37	3,254,910.43
126	02/15/2037	66,194.40	13,290.88	52,903.52	3,202,006.91
127	03/15/2037	66,194.40	13,074.86	53,119.54	3,148,887.37
128	04/15/2037	66,194.40	12,857.96	53,336.44	3,095,550.93
129	05/15/2037	66,194.40	12,640.17	53,554.23	3,041,996.70
130	06/15/2037	66,194.40	12,421.49	53,772.91	2,988,223.79
131	07/15/2037	66,194.40	12,201.91	53,992.49	2,934,231.30
132	08/15/2037	66,194.40	11,981.44	54,212.96	2,880,018.34
133	09/15/2037	66,194.40	11,760.07	54,434.33	2,825,584.01
134	10/15/2037	66,194.40	11,537.80	54,656.60	2,770,927.41
135	11/15/2037	66,194.40	11,314.62	54,879.78	2,716,047.63
136	12/15/2037	66,194.40	11,090.53	55,103.87	2,660,943.76
2037 Totals		794,332.80	147,677.76	646,655.04	
137	01/15/2038	66,194.40	10,865.52	55,328.88	2,605,614.88
138	02/15/2038	66,194.40	10,639.59	55,554.81	2,550,060.07
139	03/15/2038	66,194.40	10,412.75	55,781.65	2,494,278.42
140	04/15/2038	66,194.40	10,184.97	56,009.43	2,438,268.99
141	05/15/2038	66,194.40	9,956.27	56,238.13	2,382,030.86
142	06/15/2038	66,194.40	9,726.63	56,467.77	2,325,563.09
143	07/15/2038	66,194.40	9,496.05	56,698.35	2,268,864.74
144	08/15/2038	66,194.40	9,264.53	56,929.87	2,211,934.87
145	09/15/2038	66,194.40	9,032.07	57,162.33	2,154,772.54
146	10/15/2038	66,194.40	8,798.65	57,395.75	2,097,376.79
147	11/15/2038	66,194.40	8,564.29	57,630.11	2,039,746.68
148	12/15/2038	66,194.40	8,328.97	57,865.43	1,981,881.25
2038 Totals		794,332.80	115,270.29	679,062.51	
149	01/15/2039	66,194.40	8,092.68	58,101.72	1,923,779.53
150	02/15/2039	66,194.40	7,855.43	58,338.97	1,865,440.56
151	03/15/2039	66,194.40	7,617.22	58,577.18	1,806,863.38
152	04/15/2039	66,194.40	7,378.03	58,816.37	1,748,047.01
153	05/15/2039	66,194.40	7,137.86	59,056.54	1,688,990.47
154	06/15/2039	66,194.40	6,896.71	59,297.69	1,629,692.78
155	07/15/2039	66,194.40	6,654.58	59,539.82	1,570,152.96

YECA customer amo- 15 yr fixed

	Date	Payment	Interest	Principal	Balance
	156 08/15/2039	66,194.40	6,411.46	59,782.94	1,510,370.02
	157 09/15/2039	66,194.40	6,167.34	60,027.06	1,450,342.96
	158 10/15/2039	66,194.40	5,922.23	60,272.17	1,390,070.79
	159 11/15/2039	66,194.40	5,676.12	60,518.28	1,329,552.51
	160 12/15/2039	66,194.40	5,429.01	60,765.39	1,268,787.12
	2039 Totals	794,332.80	81,238.67	713,094.13	
	161 01/15/2040	66,194.40	5,180.88	61,013.52	1,207,773.60
	162 02/15/2040	66,194.40	4,931.74	61,262.66	1,146,510.94
	163 03/15/2040	66,194.40	4,681.59	61,512.81	1,084,998.13
	164 04/15/2040	66,194.40	4,430.41	61,763.99	1,023,234.14
	165 05/15/2040	66,194.40	4,178.21	62,016.19	961,217.95
	166 06/15/2040	66,194.40	3,924.97	62,269.43	898,948.52
	167 07/15/2040	66,194.40	3,670.71	62,523.69	836,424.83
	168 08/15/2040	66,194.40	3,415.40	62,779.00	773,645.83
	169 09/15/2040	66,194.40	3,159.05	63,035.35	710,610.48
	170 10/15/2040	66,194.40	2,901.66	63,292.74	647,317.74
	171 11/15/2040	66,194.40	2,643.21	63,551.19	583,766.55
	172 12/15/2040	66,194.40	2,383.71	63,810.69	519,955.86
	2040 Totals	794,332.80	45,501.54	748,831.26	
	173 01/15/2041	66,194.40	2,123.15	64,071.25	455,884.61
	174 02/15/2041	66,194.40	1,861.53	64,332.87	391,551.74
	175 03/15/2041	66,194.40	1,598.84	64,595.56	326,956.18
	176 04/15/2041	66,194.40	1,335.07	64,859.33	262,096.85
	177 05/15/2041	66,194.40	1,070.23	65,124.17	196,972.68
	178 06/15/2041	66,194.40	804.31	65,390.09	131,582.59
	179 07/15/2041	66,194.40	537.30	65,657.10	65,925.49
	180 08/15/2041	66,194.40	268.91	65,925.49	0.00
	2041 Totals	529,555.20	9,599.34	519,955.86	
	Grand Totals	11,892,116.64	3,488,366.64	8,403,750.00	

YECA customer amo- 15 yr fixed

Last interest amount decreased by 0.29 due to rounding.