AGENDA
REGULAR MEETING
YECA GOVERNING BOARD
Wednesday, Nov 4, 2026
2:00 P.M. Public Session

Yolo Emergency Communications Agency, 35 N. Cottonwood St, Woodland, CA 95695

ALL ITEMS ARE FOR ACTION UNLESS OTHERWISE NOTED WITH AN ASTERISK (*)

1. **Call to Order (2:00 PM)**

2. **Approval of the Agenda**

3. **Announcements**

4. **Public Comment**

   Speakers must state their name and city of residence for the record and limit their remarks to three minutes. Members of the public audience may address the Governing Board on any item not on today's agenda. No response is required and no action can be taken, however, the Governing Board may add the item to the agenda of a future meeting.

5. **Consent Agenda**

   Consent Agenda items are considered to be routine and will be considered for adoption by one motion. There will be no separate discussion of these items unless a member of the Governing Board, member of the audience, or staff requests that the Governing Board remove an item. If an item is removed, it will be discussed in the order in which it appears on the agenda.

   a. Approval of the Minutes from the June 17, 2026, Regular and June 25, 2026 Special Meeting
   b. Operations Division Report
   c. Current Year Budget Status Update
   d. 2026 2nd & 3rd Quarter Law & Fire Dispatch to Que Call Stats
   e. FY27 Budget Adjustment

6. **YECA Radio & Microwave Upgrade Status Update & Equipment Items Approval – Voted Item**

   Staff providing project details for YECA's microwave and radio infrastructure replacement, along with recommended purchase for project:

   a. Authorization to purchase additional equipment & services for microwave project

7. Proposed Next Scheduled JPA Board Meeting December 2, 2026

8. Items for Future Meeting Agenda

a. YECA Roof Update
b. 9-1-1 Phone System Replacement Project – State Funded

9. Adjournment

I declare under penalty of perjury that the foregoing agenda was available for public review and posted on/or before October 30, 2026 on the bulletin board outside of the Yolo County, Erwin Meier Administration Center, 625 Court St., Woodland, California and on the agency website:

Dena Humphrey, Executive Director

If you are a person with a disability and you need disability related accommodations to attend the meeting, please contact Tianna Dumas at (530) 666-8900 or (530) 666-8909 (fax). Requests for accommodations must be made at least two full business days before the start of the meeting.

YOLO EMERGENCY COMMUNICATIONS AGENCY
(YECA) GOVERNING BOARD
June 17, 2026
2:00 P.M.
Minutes

The YECA Governing Board met on Wednesday June 17th, 2026, at the Yolo Emergency Communications Agency, 35 N Cottonwood St. – Conference Room, Woodland. Board Chair Binns called the meeting to order at 2:03pm.
PRESENT: Primary Board Members: Dena Humphrey, YECA Executive Director, Steve Binns, City of West Sacramento, Tom Lopez, Yolo County, Kim McKinney, City of Woodland, Shawn Kinney, Yocha Dehe Wintun Nation, Jack Snyder, City of Winters

Entry No. 2
Minute Order No. 2026-10
Approval of the Agenda - Approved

MOTION: Kinney SECOND: McKinney AYES: Binns, Kinney, Snyder, McKinney, Lopez

Entry No. 3
Announcements- None

Entry No. 4
Public Comment – None

Entry No. 5
Minute Order No. 2026-11
Approval of Consent Agenda – Approved

a. Approval of the Minutes from the May 6, 2026, Regular Meeting
b. Operations Division Report
c. Current Year Budget Status Update
d. Sutter Buttes Communications Radio Maintenance Amendment

MOTION: Lopez SECOND: Snyder AYES: Binns, Kinney, Snyder, McKinney, Lopez

Entry No. 6
Minute Order No. 2026-12
YECA Radio & Microwave Upgrade Procurement & Funding- Approved
Staff summary providing project details for YECA's microwave and radio infrastructure replacement, along with proposed funding of $8.3M through Government Capital

a. Tait Communications Quotation Summary
b. Aviat Networks Quotation Summary
c. Government Capital Corporation Updated Resolution & Preliminary Term Sheet
d. Authorization to enter into an agreement with the City of Woodland to take lead of a potential procurement for an additional radio project that would be charged back to the city

Charles Keasler, IT Manager, explained the Radio Scope of Work. The Tait 9400 LMR platform will replace end-of-life legacy radio system at 12 radio sites throughout Yolo County for 13 radio channels adding functionality such as P25, encryption, and simulcast abilities. The expected lifespan of equipment is approximately 15 years with both projects together expected to take 2-2.5 years to complete. Both Tait Communications & Aviat Networks submitted quotes based off the National Association of State Procurement Officials (NASPO) contract.

Dena Humphrey, ED, presented the funding proposal for a 15-year Loan. Government Capital Corporation has provided a pre-approved loan for a 15-yr term, with a 4.9% interest rate, project proceeds will be deposited into an escrow account earning 3%. The escrow account is estimated to earn approximately $160K, at project completion those funds would become available to allocate at the Board's discretion. Dena also reached out to CSDA, while seeking other funding sources. Bank of America has offered a 4.64% interest rate with a $50K, issuance vs. Government Capital Corporation's $103K, issuance and 4.90% interest rate. Compared to the proposal from Government Capital Corporation, the cost difference would be an agency savings of $286K, over the course of the loan. The Tait radio vendor signing contract deadline is June 26th to receive the $500k signing incentive. Dena recommended the board to give approval for signing authority with the caveat that Dena will find out the status of the other loan by Tuesday, at which time if needed Dena will re-send the resolution, finish off the loan portion with BOA and propose a special meeting. The board agreed with this proposal as the Agency does its due diligence to pursue the best long-term funding option. In addition, the Board granted approval for YECA to procure an additional 800MHz radio system on behalf of the City of Woodland from Tait Communications with a total cost of $1.1M, with an agreement that Woodland receive back charges for the cost of the project, should Woodland want to pursue the purchase. A budget adjustment will be presented to the Board for approval to increase expenditures and revenue for the FY27 Budget at a future meeting.

MOTION: Lopez SECOND: Snyder AYES: Binns, Kinney, Snyder, McKinney, Lopez

Entry No. 7
Next Scheduled JPA Board Meeting Date August 5, 2026

Entry No. 8
Items for Future Meeting Agenda

a. 9-1-1 CPE Phone System Replacement Presentation – Project Funding Provided by the State

Entry No. 9
Meeting Adjourned at 2:46pm
Minutes submitted by Tianna Dumas

YOLO EMERGENCY COMMUNICATIONS AGENCY
(YECA) GOVERNING BOARD
June 25, 2026, Special Meeting
3:00 P.M.
Minutes

The YECA Governing Board met on Wednesday June 25th, 2026, at the Yolo Emergency Communications Agency, 35 N Cottonwood St. – Conference Room, Woodland. Board Chair Binns called the meeting to order at 3:01pm.
PRESENT: Primary Board Members: Dena Humphrey, YECA Executive Director, Steve Binns, City of West Sacramento, Tom Lopez, Yolo County, Kim McKinney, City of Woodland, Shawn Kinney, Yocha Dehe Wintun Nation, Jack Snyder, City of Winters

Entry No. 2
Approval of the Agenda - Approved

MOTION: Snyder SECOND: Kinney AYES: Binns, Kinney, Snyder, McKinney, Lopez

Entry No. 3
Public Comment – None

Entry No. 4
Minute Order No. 2026-13
Action Items – Approved

a. Rescind May 6, 2026 Resolution #2026-09, and June 17, 2026 Resolution #2026-12, that provided approval to enter into an agreement and authorize signing authority to the Executive Director to sign and execute all final loan documents with Government Capital for a total loan amount of $8,403,750.00

MOTION: Lopez SECOND: McKinney AYES: Binns, Kinney, Snyder, McKinney, Lopez

b. Approve Banc of America Public Capital Group's Authorizing Resolution #2026-13 to enter into an agreement for a total loan amount of $8,350,000.00 and authorize signing authority to the Executive Director to execute all final loan documents

MOTION: Lopez SECOND: Snyder AYES: Binns, Kinney, Snyder, McKinney, Lopez

Dena Humphrey, ED, provided a recap of the Banc of America loan terms and incentives which is a total cost savings of $286K, saving members roughly $20K, annually.

Entry No. 5
Meeting Adjourned at 3:06pm
Minutes submitted by Tianna Dumas

STAFF REPORT

Agenda Item: 5.b

Date: November 4, 2026

To: YECA Governing Board

Thru: Dena Humphrey, Executive Director

From: Vanesa Hoyt, Operations Manager

Subject: August-September 2026 Combined Operations Division Report

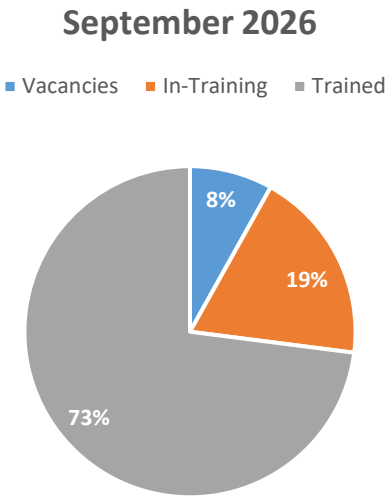
Recommendation: No action required; information only.

Summary: Operations staff is currently engaged in the following:

Staffing:

1. Out of 37 funded operations positions:

Classification	Filled	Funded	Vacant
Operations Manager	1	1	0
Dispatch Supervisor	3	3	0
Dispatcher III	4	5	1
Dispatcher I/II	25	26	1
Dispatch Assistant	1	2	1
TOTAL	34	37	3



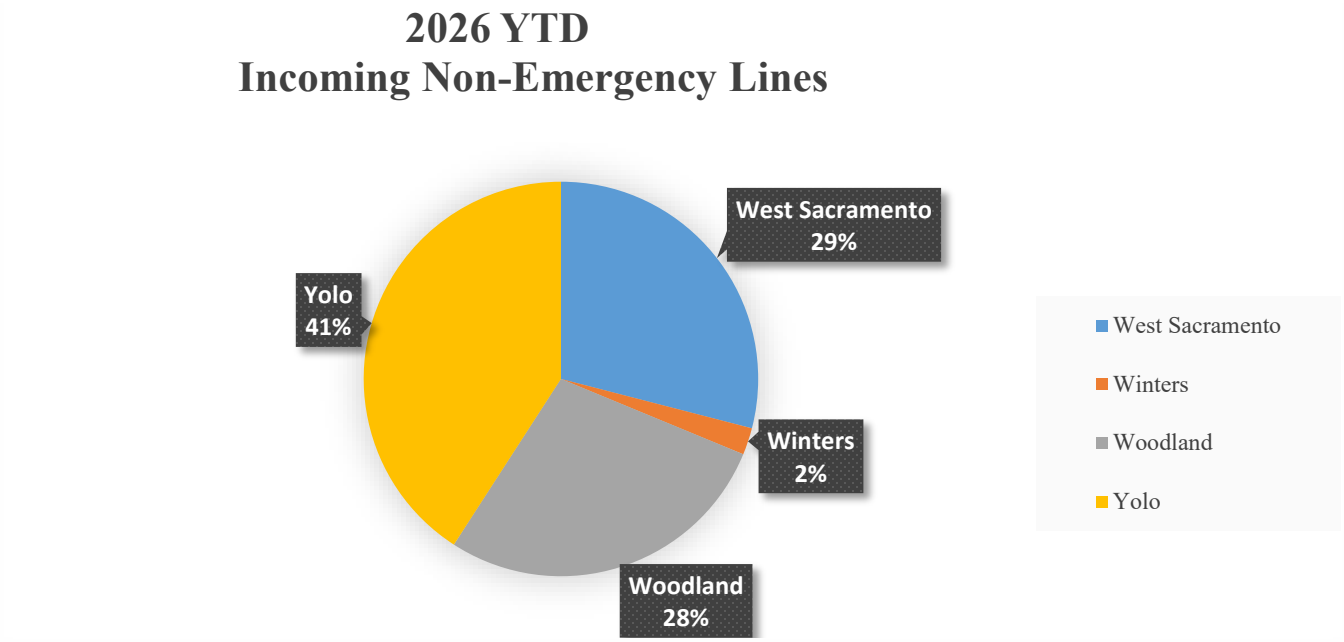
2. Trainee Progress Updates:
   - Julian Garcia has completed training on the WSP radio (2nd console).
   - Six new hires have completed the call-taking phase of training: Siena King, Jordan Drefs, Desiree Santillan, Crystal Riley, Megan Wright, and Kandra Nuckolls.

3. Recruitment closed on September 4, 2026, with three candidates advancing to background investigations. The Dispatch Academy has been rescheduled from January to March 2027.

Statistical Information:

Monthly Phone Statistics:

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD
9-1-1	4,401	3,865	4,711	4,142	5,072	4,998	5,287	5,136	5,003	42,615
7-Digit Emergency	765	681	698	733	842	802	753	736	796	6,806
AMR	98	74	104	86	115	85	115	89	96	862
West Sacramento	3,232	2,831	3,346	3,211	3,610	3,512	3,615	3,568	3,294	30,219
Winters	291	209	248	253	222	285	274	242	277	2,301
Woodland	3,117	2,332	3,323	2,930	3,402	3,481	3,555	3,528	3,373	29,041
Yolo	4,482	4,692	5,015	4,698	4,633	4,786	4,909	4,581	4,750	42,546
Outgoing	4,344	3,867	4,588	3,980	4,779	4,515	5,036	4,722	4,907	40,738
TOTAL	**20,730**	**18,551**	**22,033**	**20,033**	**22,675**	**22,464**	**23,544**	**22,602**	**22,496**	**195,128**

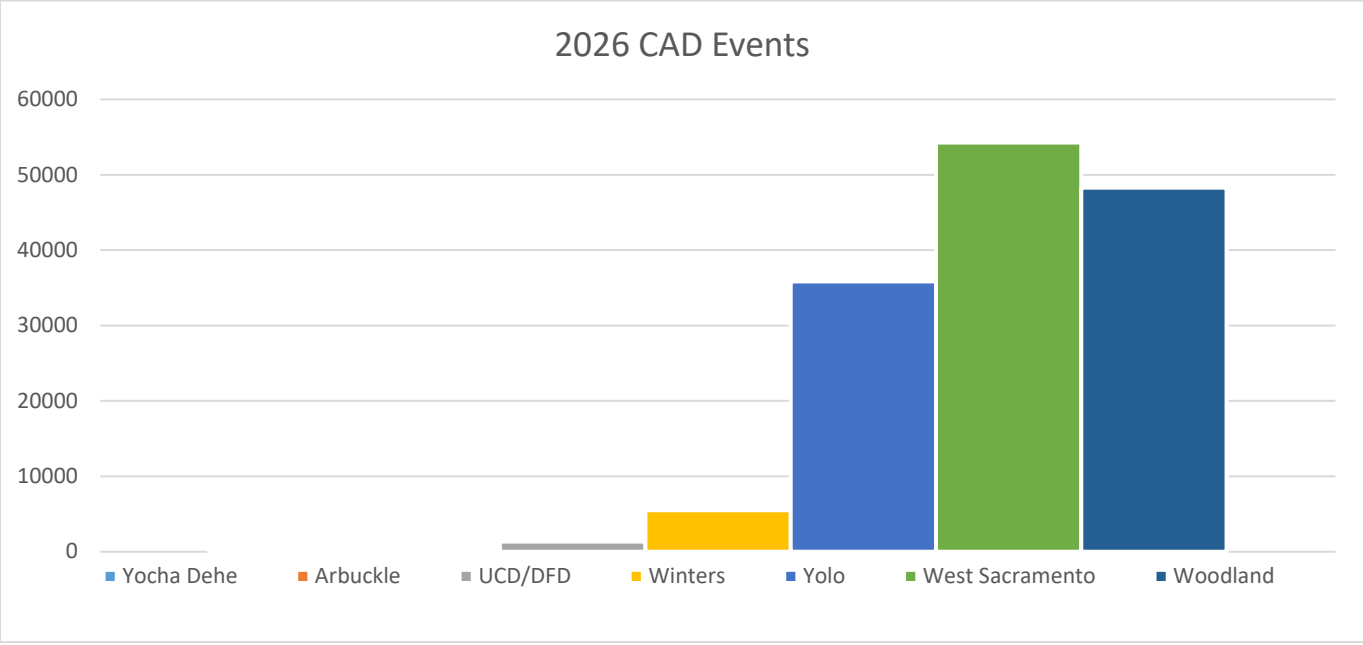


Monthly CAD Events:

Agency/CAD Events by Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD
West Sacramento										
Law	4,412	4,304	4,807	4,396	4,870	4,676	5,017	5,129	4,933	42,544
Fire	346	349	396	382	451	459	448	392	409	3,632
Medical	606	536	598	570	589	612	658	628	608	5,405
Animal Control	226	214	272	290	277	263	270	234	248	2,294
Public Works/Support	38	25	38	54	55	37	51	36	55	389
TOTAL	**5,628**	**5,428**	**6,111**	**5,692**	**6,242**	**6,047**	**6,444**	**6,419**	**6,253**	**54,264**
Winters										
Law	352	362	547	462	439	515	478	494	468	4,117
Fire	39	52	66	85	70	45	51	54	50	512
Medical	50	50	52	53	60	66	80	79	57	547
Animal Control	23	28	25	44	35	33	31	24	28	271
Public Works/Support	5	5	6	8	5	6	6	8	11	60
TOTAL	**469**	**497**	**696**	**652**	**609**	**665**	**646**	**659**	**614**	**5,507**
Woodland										
Law	4,190	3,562	4,065	3,616	4,254	4,510	5,036	4,596	4,382	38,211
Fire	296	244	300	250	343	333	368	326	297	2,757
Medical	509	429	540	498	529	510	502	493	492	4,502
Animal Control	227	192	273	293	307	248	312	250	264	2,366
Public Works/Support	52	27	34	39	85	51	64	54	55	461
TOTAL	**5,274**	**4,454**	**5,212**	**4,696**	**5,518**	**5,652**	**6,282**	**5,719**	**5,490**	**48,297**
YSO										
Law	2,707	2,468	2,771	2,690	2,747	2,566	2,601	2,772	2,265	23,587
Fire	373	571	728	513	550	520	473	426	495	4,649
Medical	67	81	84	98	92	107	101	82	119	831
Animal Control	277	242	265	292	291	251	279	314	297	2,508

Public Works/Support	534	448	494	531	483	462	449	412	478	4,291
TOTAL	**3,958**	**3,810**	**4,342**	**4,124**	**4,163**	**3,906**	**3,903**	**4,006**	**3,654**	**35,866**
Yocha Dehe										
Fire	12	11	11	18	12	20	21	15	17	137
Medical	36	26	26	37	29	24	25	30	31	264
TOTAL	**48**	**37**	**37**	**55**	**41**	**44**	**46**	**45**	**48**	**401**
Arbuckle										
Fire	11	15	19	12	41	21	31	15	29	194
Medical	16	19	20	18	27	19	17	26	22	184
TOTAL	**27**	**34**	**39**	**30**	**68**	**40**	**48**	**41**	**51**	**378**
UCD/DFD										
Fire	85	57	84	93	111	95	94	74	74	767
Medical	69	90	57	89	93	52	35	30	64	579
TOTAL	**154**	**147**	**141**	**182**	**204**	**147**	**129**	**104**	**138**	**1,346**
GRAND TOTAL	**15,558**	**14,407**	**16,578**	**15,431**	**16,845**	**16,501**	**17,498**	**16,993**	**16,248**	**146,059**

YTD CAD Events by Agency:



CLETS Inquiries/Returns:

Query Count by Agency

WDP	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
Inquiries	3,172	2,779	3,188	3,221	4,050	4,036	4,789	4,052	3,818	33,105
Returns	16,598	14,207	16,559	16,483	22,418	21,803	24,765	22,423	20,401	175,657
WNP	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**YTD**
Inquiries	195	279	518	366	306	410	405	407	466	3,352
Returns	941	1,703	2,592	1,931	1,400	1,755	1,890	2,105	2,333	16,650
WSP	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**YTD**
Inquiries	3,358	3,401	2,510	2,322	1,648	1,953	1,718	2,314	1,911	21,135
Returns	16,799	15,724	11,937	11,343	8,459	10,574	8,390	12,042	9,726	104,994
YSO	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**YTD**
Inquiries	2,949	2,941	3,057	3,220	3,287	2,915	3,271	3,036	2,389	27,065
Returns	15,781	14,748	15,375	16,338	16,922	14,641	17,162	15,588	12,845	139,400
TOTAL	**JAN**	**FEB**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**YTD**
Inquiries	**9,674**	**9,400**	**9,273**	**9,129**	**9,291**	**9,314**	**10,183**	**9,809**	**8,584**	**84,657**
Returns	**50,119**	**46,382**	**46,463**	**46,095**	**49,199**	**48,773**	**52,207**	**52,158**	**45,305**	**436,701**

Confidential Records Requests (Audio and CAD Printouts):

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD
19	21	26	18	16	19	12	23	28	182

Text to 9-1-1:

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD
18	16	12	16	33	20	19	27	24	185

IROC (Fire- Interagency Resource Ordering Capability):

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	YTD
IROC Fill Orders	0	0	0	0	0	9	16	21	7	53
IROC Updates	0	3	0	0	0	1	0	1	0	5

9-1-1 Answering Times: *In the busiest hour; 90% of all 9-1-1 calls shall be answered within 15 seconds, 95% of all 9-1-1 calls should be answered within 20 seconds.*

Month & (Busiest Hour)	Jan (1400)	Feb (1400)	Mar (1900)	Apr (1500)	May (1300)	Jun (1700)	Jul (2100)	Aug (1400)	Sep (1800)	YTD
0-10 seconds	94.08%	97.07%	98.26%	98.88%	94.96%	94.44%	94.95%	94.44%	94.51%	95.73%
0-15 seconds	97.56%	99.58%	100%	99.63%	99.70%	99.38%	98.42%	99.12%	99.09%	99.16%
0-20 seconds	97.91%	100%	100%	100%	99.70%	100%	99.68%	100%	99.70%	99.52%

Projects:

1. Leadership Development Training
    a. The Leadership Pilot Program is being revisited with the goal of relaunching and expanding internal leadership development opportunities for staff.
2. Emergency Medical Dispatch Quality Assurance (EMD-QA)
    a. QPR conducts case reviews in alignment with IAED standards, while the Operations Manager provides internal performance feedback and oversees ongoing quality improvement efforts.
3. Disaster Recovery Plan
    a. Conducting regular staff training on evacuation procedures.
    b. Conducting training on tactical dispatch and call-out protocols.
4. Succession Planning
    a. Succession planning efforts are ongoing with a focus on ensuring continuity of operations and coverage for critical roles.
5. 2026 In-Service Training
    a. IROC Refresher Training
    b. Everbridge Refresher Training
    c. Public Records Act Training for leadership staff
    d. Communication Training Officer (CTO) Refresher Training
    e. Law Enforcement Dispatch Training
6. CalOES GIS Pilot Project
    a. Participation in the CalOES GIS Pilot Project is ongoing.
7. NG9-1-1 Equipment Installations
    a. Phase 2 Integration: Integration of location information systems to improve caller location accuracy, enabling more precise dispatching, with potential for basic text messaging capabilities.
    b. CPE Software Upgrade: Completed 4/13/2021
    c. Atos Equipment installation: Completed 11/15/2021
    d. Migration from Comtech Text to 9-1-1 to Rapid Deploy Radius: Completed 02/23/2022.
    e. CALOES Tiger Team PSAP Readiness Testing: Completed 08/23/2023
    f. Currently in the review stage for the next CPE refresh through CalOES, with contract terms and the Scope of Work pending state approval.
8. Employee Evaluation Model
    a. Review and development of the employee evaluation model is ongoing.
9. Employee Wellness Program
    a. Four employees are enrolled in the Cordico Wellness app, with two having completed Peer Support certification.
10. Artificial Intelligence for non-emergency calls
    a. Evaluating AI technology and associated costs for handling non-emergency calls.

Agenda Item: 5.c

YECA BUDGET MANAGEMENT SUMMARY

2026 / 2027 As of 10/01/2026

			8% JUL-26	17% AUG-26	25% SEPT-26	33% OCT-26	42% NOV-26	50% DEC-26	58% JAN-27	67% FEB-27	75% MAR-27	83% APR-27	92% MAY-27	100% JUN-27
B/U	30	ADMINISTRATION												
		Appropriations	**$ 2,745,727**	**$ 2,745,727**	**$ 2,745,727**	**$ 2,745,727**	**$ 2,745,727**	**$ 2,745,727**	**$ 2,745,727**	**$ 2,745,727**	**$ 2,745,727**	**$ 2,745,727**	**$ 2,745,727**	**$ 2,745,727**
		Encumbrances	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Expenditures	$ 351,675	$ 573,405	$ 743,536	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Unencumbered	$ 2,394,052	$ 2,172,322	$ 2,002,191	$ 2,745,727	$ 2,745,727	$ 2,745,727	$ 2,745,727	$ 2,745,727	$ 2,745,727	$ 2,745,727	$ 2,745,727	$ 2,745,727
		Percent Expended	*13%*	*21%*	*27%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*
B/U	40	OPERATIONS - DISPATCH												
		Appropriations	**$ 5,832,278**	**$ 5,832,278**	**$ 5,832,278**	**$ 5,832,278**	**$ 5,832,278**	**$ 5,832,278**	**$ 5,832,278**	**$ 5,832,278**	**$ 5,832,278**	**$ 5,832,278**	**$ 5,832,278**	**$ 5,832,278**
		Encumbrances	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Expenditures	$ 1,046,006	$ 1,430,119	$ 1,805,314	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Unencumbered	$ 4,786,272	$ 4,402,159	$ 4,026,964	$ 5,832,278	$ 5,832,278	$ 5,832,278	$ 5,832,278	$ 5,832,278	$ 5,832,278	$ 5,832,278	$ 5,832,278	$ 5,832,278
		Percent Expended	*18%*	*25%*	*31%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*
B/U	50	INFORMATION TECHNOLOGY												
		Appropriations	**$ 954,350**	**$ 954,350**	**$ 954,350**	**$ 954,350**	**$ 954,350**	**$ 954,350**	**$ 954,350**	**$ 954,350**	**$ 954,350**	**$ 954,350**	**$ 954,350**	**$ 954,350**
		Encumbrances	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Expenditures	$ 121,266	$ 155,145	$ 245,524	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Unencumbered	$ 833,084	$ 393,480	$ 708,826	$ 954,350	$ 954,350	$ 954,350	$ 954,350	$ 954,350	$ 954,350	$ 954,350	$ 954,350	$ 954,350
		Percent Expended	*13%*	*16%*	*26%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*
B/U	72	CAPITAL												
		Appropriations	**$ 835,500**	**$ 835,500**	**$ 835,500**	**$ 835,500**	**$ 835,500**	**$ 835,500**	**$ 835,500**	**$ 835,500**	**$ 835,500**	**$ 835,500**	**$ 835,500**	**$ 835,500**
		Encumbrances	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Expenditures	$ -	$ -	$ 15,426	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Unencumbered	$ 835,500	$ 835,500	$ 820,074	$ 835,500	$ 835,500	$ -	$ -	$ 835,500	$ -	$ 835,500	$ 835,500	$ 835,500
		Percent Expended	*0%*	*0%*	*2%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*
		TOTAL Appropriations	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$10,367,855**
		Encumbrances	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		Expenditures	$ 1,518,947	$ 2,158,669	*$ 2,809,800*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*	*$ -*
		Unencumbered	*$ 8,848,908*	*$ 8,209,186*	*$ 7,558,055*	*$ 10,367,855*	*$ 10,367,855*	*$ 10,367,855*	*$ 10,367,855*	*$ 10,367,855*	*$ 10,367,855*	*$ 10,367,855*	*$ 10,367,855*	#########
		Percent Expended	*15%*	*21%*	*27%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*	*0%*
		TOTAL Estimated Revenue	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$ 10,367,855**	**$10,367,855**
		Realized Revenue	$ 403,367	$ 407,162	$ 423,494	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000	$ 400,000
		Unrealized Revenue	$ 9,964,488	$ 9,960,693	$ 9,944,361	$ 9,967,855	$ 9,967,855	$ 9,967,855	$ 9,967,855	$ 9,967,855	$ 9,967,855	$ 9,967,855	$ 9,967,855	$ 9,967,855
		Percent Realized	*4%*	*4%*	*4%*	*4%*	*4%*	*4%*	*4%*	*4%*	*4%*	*4%*	*4%*	*4%*

Yolo Emergency Communications Agency
35 NORTH COTTONWOOD STREET ~ WOODLAND, CA 95695
(530) 666.8900 ~ Fax (530) 666.8909

Quarter 2, 2026 Law Call Statistics

Call Processing Time - All Calls

Average Seconds from First Keystroke to Pending Queue Entry										
PRIORITY	WDP		WNP		WSP		YSO		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
1	73	151	54	10	70	264	74	122	71	547
2	104	1,359	100	120	96	1,793	84	510	97	3,782

Queue Entry to First Unit Dispatched - Units Available

Average Seconds from Pending Queue Entry to First Unit Dispatched										
PRIORITY	WDP		WNP		WSP		YSO		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
1	84	127	44	9	134	218	72	118	103	472
2	214	999	72	110	173	1,362	247	477	195	2,948

Queue Entry to Law Supervisor Notified - No Units Available

Average Seconds from Pending Queue Entry to the Law Supervisor Notification of No Units Available										
PRIORITY	WDP		WNP		WSP		YSO		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
1	359	24	36	1	274	46	126	4	290	75
2	275	360	234	10	262	431	270	33	267	834

Queue Entry to First Unit Dispatched After Law Supervisor Notification - No Units Available

Average Seconds from Pending Queue Entry to First Unit Dispatched after Law Supervisor Notification has Occurred										
PRIORITY	WDP		WNP		WSP		YSO		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
1	471	24	15	1	556	46	345	4	511	75
2	1310	360	830	10	1351	431	1006	33	1314	834

Queue Entry to First Unit Dispatched - All Calls - Including Available and Unavailable Units

Average Seconds from Pending Queue Entry to First Unit Dispatched										
PRIORITY	WDP		WNP		WSP		YSO		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
1	146	151	41	10	208	264	81	122	159	547
2	504	1,359	135	120	463	1,793	296	510	445	3,782

Yolo Emergency Communications Agency
35 NORTH COTTONWOOD STREET ~ WOODLAND, CA 95695
(530) 666.8900 ~ Fax (530) 666.8909

Quarter 2, 2026 Fire Call Statistics

Call Processing Time - All Fire Calls

Average Seconds from First Keystroke to Pending Queue Entry														
PRIORITY	WDL		WNF		WSF		UCD		YDF		County		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
Code 2	43	517	46	83	41	699	57	126	29	12	48	169		
Code 3	51	1,676	53	224	51	2,207	56	332	39	120	57	685		

Queue Entry to First Unit Dispatched - All Fire Calls

Average Seconds from Pending Queue Entry to First Unit Dispatched														
PRIORITY	WDL		WNF		WSF		UCD		YDF		County		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
Code 2	20	517	21	83	24	699	26	101	21	12	30	169		
Code 3	22	1,676	20	224	57	2,207	25	299	19	120	23	685		

Call Processing Time - Fire and Medical

Average Seconds from First Keystroke to Pending Queue Entry														
Call Type	PRIORITY	WDL		WNF		WSF		UCD		YDF		County		Total	
		Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
Fire Call Types	Code 2	45	104	51	37	32	242	62	57	36	3	38	70		
	Code 3	56	452	67	79	62	769	59	168	38	40	58	410		
Medical Aid Call Types	Code 2	42	417	41	46	45	455	51	70	27	9	54	101		
	Code 3	49	1,223	45	145	45	1,440	52	166	39	81	53	277		

Queue Entry to First Unit Dispatched - Fire and Medical

Average Seconds from Pending Queue Entry to First Unit Dispatched														
Call Type	PRIORITY	WDL		WNF		WSF		UCD		YDF		County		Total	
		Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
Fire Call Types	Code 2	21	104	23	37	30	242	32	57	33	-	27	70	27	510
	Code 3	22	452	21	79	22	769	28	168	18	23	20	410	22	1,878
Medical Aid Call Types	Code 2	17	417	19	46	19	455	20	70	17	9	18	101	18	1,089
	Code 3	18	1,223	19	145	19	1,440	21	166	19	81	18	277	19	3,251

Yolo Emergency Communications Agency
35 NORTH COTTONWOOD STREET ~ WOODLAND, CA 95695
(530) 666.8900 ~ Fax (530) 666.8909

Quarter 3, 2026 Law Call Statistics

Call Processing Time - All Calls

Average Seconds from First Keystroke to Pending Queue Entry										
PRIORITY	WDP		WNP		WSP		YSO		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
1	73	152	65	18	77	273	74	133	75	576
2	107	1,465	112	143	106	2,007	92	513	104	4,128

Queue Entry to First Unit Dispatched - Units Available

Average Seconds from Pending Queue Entry to First Unit Dispatched										
PRIORITY	WDP		WNP		WSP		YSO		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
1	75	136	37	18	98	229	67	124	82	507
2	197	1,139	127	139	213	1,511	98	465	187	3,254

Queue Entry to Law Supervisor Notified - No Units Available

Average Seconds from Pending Queue Entry to the Law Supervisor Notification of No Units Available										
PRIORITY	WDP		WNP		WSP		YSO		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
1	76	16	0	-	209	44	90	9	163	69
2	264	326	160	4	271	496	178	48	263	874

Queue Entry to First Unit Dispatched After Law Supervisor Notification - No Units Available

Average Seconds from Pending Queue Entry to First Unit Dispatched after Law Supervisor Notification has Occurred										
PRIORITY	WDP		WNP		WSP		YSO		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
1	1187	16	0	-	542	44	681	9	710	69
2	1286	326	690	4	1505	496	473	48	1363	874

Queue Entry to First Unit Dispatched - All Calls - Including Available and Unavailable Units

Average Seconds from Pending Queue Entry to First Unit Dispatched										
PRIORITY	WDP		WNP		WSP		YSO		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
1	192	152	37	18	170	273	108	133	157	576
2	439	1,465	142	143	532	2,007	133	513	436	4,128

Yolo Emergency Communications Agency
35 NORTH COTTONWOOD STREET ~ WOODLAND, CA 95695
(530) 666.8900 ~ Fax (530) 666.8909

Quarter 3, 2026 Fire Call Statistics

Call Processing Time - All Fire Calls

Average Seconds from First Keystroke to Pending Queue Entry														
PRIORITY	WDL		WNF		WSF		UCD		YDF		County		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
Code 2	50	486	42	99	53	694	54	83	31	10	48	127		
Code 3	55	1,613	53	235	57	2,285	61	208	48	123	60	700		

Queue Entry to First Unit Dispatched - All Fire Calls

Average Seconds from Pending Queue Entry to First Unit Dispatched														
PRIORITY	WDL		WNF		WSF		UCD		YDF		County		Total	
	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
Code 2	19	486	20	99	23	694	33	101	16	10	19	127		
Code 3	20	1,613	20	235	21	2,285	23	299	19	123	23	700		

Call Processing Time - Fire and Medical

Average Seconds from First Keystroke to Pending Queue Entry														
Call Type	PRIORITY	WDL		WNF		WSF		UCD		YDF		County		Total	
		Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
Fire Call Types	Code 2	69	103	57	26	53	195	49	36	36	4	42	35		
	Code 3	63	417	65	79	70	767	61	127	53	41	64	408		
Medical Aid Call Types	Code 2	45	382	36	73	50	498	58	46	27	6	51	92		
	Code 3	52	1,196	47	157	51	1,519	61	83	45	82	54	296		

Queue Entry to First Unit Dispatched - Fire and Medical

Average Seconds from Pending Queue Entry to First Unit Dispatched														
Call Type	PRIORITY	WDL		WNF		WSF		UCD		YDF		County		Total	
		Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls	Average	# of Calls
Fire Call Types	Code 2	21	103	25	26	31	195	35	36	13	4	17	35	27	395
	Code 3	22	417	23	79	23	767	24	127	20	41	24	408	23	1,798
Medical Aid Call Types	Code 2	17	382	18	73	20	498	20	46	19	6	20	92	19	1,091
	Code 3	19	1,196	19	157	19	1,519	20	83	18	82	21	296	19	3,251

STAFF REPORT

Agenda Item: 5.e

Date: November 4, 2026

To: YECA Governing Board

From: Dena Humphrey, Executive Director

Subject: FY26/27 Budget Adjustment – Summary Report

Summary:

The following summary report details the necessary FY26/27 budget adjustment made with the in/out flows throughout the year. This summary of adjustments provides a record of the changes that took place from the original final FY26/27 Budget approved by the Board for audit purposes. This reason includes e.g., reimbursements after the final budget was approved.

Fund	Division	Account	Amount	Notes
10	30	81070	$40,133.47	AT&T 9-1-1 CPE Maintenance
10	30	75090	$40,133.47	Reimbursement from State

AT&T 9-1-1 CPE Maintenance

YECA utilizes AT&T's VESTA 9-1-1 telephone premise equipment to provide call handling in alignment with our Agency goals. YECA's premise system is in year 12 of its life cycle, up for renewal of the annual maintenance term. At the maintenance renewal term, November 23, 2026 – November 22, 2027, YECA will be required to pay the extended maintenance amount of $40,133.47 and submit for reimbursement through the CalOES TD290 process. The reimbursement process takes approximately 6-8 weeks.

STAFF REPORT

Agenda Item: 6.a

Date: November 4, 2026

To: YECA Governing Board

From: Dena Humphrey, Executive Director

Subject: Authorization to Purchase Additional Equipment & Services for Microwave project -Voted Item

Summary:

The initial microwave design review has been completed with Aviat, this represents approximately 90% of the design review captured. During this review, additional costs were identified needed to successfully complete the project. There's one change order with Aviat and two additional equipment buys YECA would be responsible to procure. The contingency was set at $400k, for both the radio & microwave project and is funded through the 10-year CIP. Whereas, the radio project detail design review is approximately 60% complete with the final to be completed in December with Tait Communications.

The following needed items and costs are identified below for the microwave and radio project:

Contingency ($400k)	Amount	Contingency	Remaining
Aviat Change Order #1	$ 29,989		
Network Switches	$ 75,000		
DC Power Plant (4 Sites)	$ 100,000		
Total	**$ 204,989**	**$ 400,000**	**$ 195,011**

1. Aviat Change Order #1
    - Project Increase - $29,989
    - Change order one is a result of final site inspections and microwave path surveys, which revealed additional antennas that were needed for the Port of Sacramento and Yolo County Landfill sites. There's also additional tower work at the NACY site that's needed prior to installation of the new equipment.

2. Network Switches - Juniper
    - Project Increase - $75,000
    - This increase is for additional network switching required at the radio sites. During detail review of the project, it was found that additional physical ports would be needed to provide connectivity for the Tait Equipment at the radio sites throughout the county. These additional switches will connect current equipment and allow for future growth. This purchase would be purchased off the NASPO contract.

3. DC Power Plants (4ea)
    - Project Increase - $100,000 (High Estimate)
    - The DC power plants would upgrade 4 radio sites: Yolo County Landfill, Woodland PD, Woodland Fire Station's 2 and 3, to have a full 48v DC power supply for backup purposes. These battery backup systems are rated at 4+ hours of runtime in the event of a power failure for the new radio equipment. This is a high estimate for costs, until a formal bid is completed.

Attachment

- FY27 10-year CIP

FY26/27 CIP
10-Year Projection

Project	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Server Room					
Dell Servers (2)	$35,000				
Core Switches (9)	$150,000				
Dell Servers (2)		$35,000			
SAN (Network Storage)		$92,000			
Internet Firewalls			$16,000		
Interagency Firewalls			$16,000		
911 Voice Logger (Server only) II			$55,000		
Offsite SAN (Disaster Recovery)				$70,000	
DR Firewalls				$16,000	
911 Voice Logger (Server only) I				$55,000	
Batteries - Mitsubishi UPS (x24)					
Radio/911 Equipment Room					
Batteries for Red and Blue UPS (x140 ea)	$16,000				
Batteries-LaMarche Power Plant (YECA -x44)			$68,000		
Motorola Radio consoles (Software EOL 2030)					
G2 Servers (Station Toning)				$10,000	
Portable Backup Radios (x6)					
Engineering	$50,000	$50,000			
Building					
YECA Roof	$375,000				
Security Fence (North Side)	$15,000				
Parking Lot	$90,000				
HVAC - AC3 - Radio Room - Backup - 5 Ton		$25,000			
HVAC A - AC6a - Server Room - 3 Ton		$20,000			
HVAC - AC1 - Dispatch 10 ton					$35,000
HVAC - AC2 - Main building (Admin) - 7 ton					
HVAC - AC5 - Radio Room - Primary - 4 Ton					
HVAC B - AC6b - Server Room - 3 Ton					
Radio Sites					
LMR Base Radios + Microwave System					
Batteries-LaMarche Power Plant (Bald - x24)	$37,000				
Batteries- Solar Site - (x16)	$15,000				
HVAC Winters and Clarksburg	$60,000				
Batteries-LaMarche Power Plant (Port - x24)		$38,000			
Batteries-LaMarche Power Plant (Winters - x16)		$25,000			
Batteries-LaMarche Power Plant (CC - x16)		$25,000			
Batteries-LaMarche Power Plant (KNI - x16)			$27,000		
Batteries-LaMarche Power Plant (CLKB - x16)			$27,000		
Totals	$843,000	$310,000	$209,000	$151,000	$35,000
Total per Funding Source (Grants)	$7,500				
Member Agencies	$835,500	$310,000	$209,000	$151,000	$35,000
Capital Fund	$835,500	$310,000	$209,000	$151,000	$35,000
Member Contribution - Sinking Fund	$50,000	$50,000	$50,000	$50,000	$50,000
Running Balance	$1,731,955	$1,471,955	$1,312,955	$1,211,955	$1,226,955

Project	FY 31-32	FY 32-33	FY 33-34	FY 34-35	FY 35-36
Server Room					
Dell Servers (2)	$35,000				
Core Switches (9)			$180,000		
Dell Servers (2)		$35,000			
SAN (Network Storage)		$92,000			
Internet Firewalls			$19,200		
Interagency Firewalls			$19,200		
911 Voice Logger (Server only) II			$66,000		
Offsite SAN (Disaster Recovery)				$86,000	
DR Firewalls				$20,000	
911 Voice Logger (Server only) I				$68,000	
Batteries - Mitsubishi UPS (x24)	$90,000				
Radio/911 Equipment Room					
Batteries for Red and Blue UPS (x140 ea)					$20,000
Batteries-LaMarche Power Plant (YECA -x44)					
Motorola Radio consoles (Software EOL 2030)					
G2 Servers (Station Toning)				$12,500	
Portable Backup Radios (x6)		$60,000			
Engineering					
Building					
YECA Roof					
Security Fence (North Side)					
Parking Lot					
HVAC - AC3 - Radio Room - Backup - 5 Ton					
HVAC A - AC6a - Server Room - 3 Ton					
HVAC - AC1 - Dispatch 10 ton					
HVAC - AC2 - Main building (Admin) - 7 ton					
HVAC - AC5 - Radio Room - Primary - 4 Ton					
HVAC B - AC6b - Server Room - 3 Ton					
Radio Sites					
LMR Base Radios + Microwave System					
Batteries-LaMarche Power Plant (Bald - x24)					$46,000
Batteries- Solar Site - (x16)			$18,000		
HVAC Winters and Clarksburg					
Batteries-LaMarche Power Plant (Port - x24)					
Batteries-LaMarche Power Plant (Winters - x16)					
Batteries-LaMarche Power Plant (CC - x16)					
Batteries-LaMarche Power Plant (KNI - x16)					
Batteries-LaMarche Power Plant (CLKB - x16)					
Totals	$125,000	$187,000	$302,400	$186,500	$66,000
Total per Funding Source (Grants)					
Member Agencies	$125,000	$187,000	$302,400	$186,500	$66,000
Capital Fund	$125,000	$187,000	$302,400	$186,500	$66,000
Member Contribution - Sinking Fund	$50,000	$50,000	$50,000	$50,000	$50,000
Running Balance	$1,151,955	$1,014,955	$762,555	$626,055	$610,055